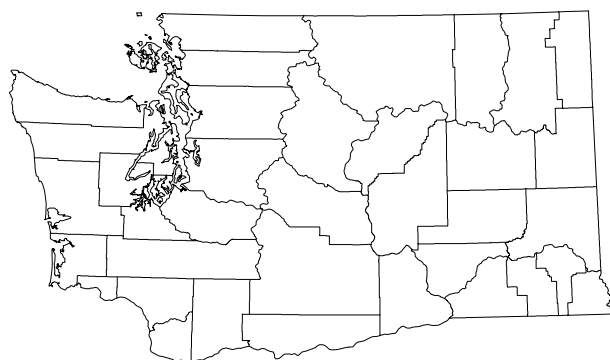


STATE OF WASHINGTON



State Capital - Olympia

	<u>Amount</u>	<u>Rank</u>
Population – 2003	6,098,300	--
Unincorporated	2,361,832	--
Incorporated	3,736,468	--
Land Area in Sq. Mi.	66,544.1	--
Density/Sq. Mi.	91.6	--
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$478,949,020	--
Per Capita \$/Person	\$79,274	--
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$191,644,569	--
Per Capita \$/Person	\$31,976	--
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$84,815,966	--
Per Capita \$/Person	\$14,038	--

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	241,886						
Estimated Deaths	134,922						
<i>Please see each individual county for a list of cities and their populations.</i>							
Natural Increase	106,964						
Net Migration	97,193						
Total Change	204,157						
Marriages in 2002	39,518						
Per 1,000 Pop.	6.54						
Divorces in 2002	27,205						
Per 1,000 Pop.	4.50						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	5,894,121	4,821,823	190,267	93,301	322,335	23,953	228,923	213,519	441,509

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$91,466,602.09	\$123,393,333.22	\$112,277,441.53	\$114,152,750.66	\$97,348,168.87
Federal Revenues	27,193,877.73	26,694,616.50	25,938,063.50	41,380,122.90	41,555,121.76
Forest Excise and Reclassified	41,055,737.66	38,957,954.54	37,485,491.24	30,977,792.00	27,753,199.37
Hotel/Motel Tax	16,717,762.25	19,243,901.47	20,648,599.45	19,296,111.19	19,591,806.68
Liquor Excise Tax	2,202,980.51	2,320,010.35	2,531,545.27	2,741,670.73	2,831,793.29
Liquor Profits	5,248,409.28	4,544,859.41	5,393,373.22	5,463,047.90	5,851,309.19
Local Sales & Use Tax/Interest	242,768,497.30	267,521,513.99	280,667,245.80	290,846,535.82	296,533,275.97
Miscellaneous	76,493,405.83	68,333,973.11	71,010,219.48	83,616,132.50	63,941,566.15
Motor Vehicle Fund	162,192,961.58	163,705,222.01	164,793,268.83	165,030,855.37	160,716,922.56
Natural Resources Transfers	91,586,424.53	91,023,420.81	61,886,560.04	59,189,973.30	59,111,213.91
PUD Privilege Tax	14,183,036.41	15,338,752.76	15,955,640.63	16,762,348.27	19,789,773.75
Sales and Use Equalization	6,513,670.29	2,721,078.88	4,050.03	--	--
Total Revenues Distributed	\$777,623,365.46	\$823,798,637.05	\$798,591,499.02	\$829,457,340.64	\$795,024,151.50

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$430,265,115.27	State Fiscal Year 2002:	\$429,004,255.30	State Fiscal Year 2003:	\$506,556,242.62
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$1,118,115,443	General Govt Services	\$300,738,924
Retail Sales & Use	677,586,311	Security of Persons & Property	1,163,988,964
All Other Taxes	174,242,683	Utilities	453,844,117
Licenses & Permits	60,265,688	Transportation	816,019,235
Intergovernmental Revenues	1,136,991,621	Health & Human Services	570,887,797
Charges for Services	865,163,287	Natural Resources	304,429,358
Fines & Forfeits	107,024,990	Debt Service	421,194,360
Miscellaneous Revenue	288,883,554	Capital Outlays	680,624,175
Other Financing Resources	861,586,007		
Total Revenues	\$5,289,859,584	Total Expenditures	\$4,711,726,930

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

STATE OF WASHINGTON

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	12,105	88,935	3.36	\$1,706,847,270	1.69
Mining	202	2,983	0.11	144,947,808	0.14
Construction	23,948	139,856	5.29	5,506,107,980	5.45
Manufacturing	8,891	303,919	11.49	15,602,650,937	15.43
Transport, Commun, Utilities	6,958	132,974	5.03	6,556,018,850	6.48
Wholesale Trade	15,454	133,720	5.06	6,182,738,439	6.11
Retail Trade	31,703	470,480	17.79	10,213,615,142	10.10
Finance, Ins, Real Estate	14,841	138,383	5.23	6,791,897,618	6.72
Services	112,304	742,183	28.07	29,099,086,351	28.78
Government	4,550	490,503	18.55	19,304,641,042	19.09
Other	--	--	--	--	--
Total	230,956	2,643,936	100.00	\$101,108,551,437	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of State Pop.	Rank by Percent of Pop.
TANF	\$282,136,844	132,677	2.18	--
Diversion	\$5,381,113	1,139	0.02	--
CEAP	\$217,853	121	0.00	--
General Assistance	\$52,211,330	19,645	0.32	--
Refugee Assistance	\$1,190,813	337	0.01	--
Food Stamps	\$382,232,484	393,778	6.46	--
Medical Assistance	\$3,095,376,735	968,171	15.88	--

PUBLIC K-12 SCHOOLS

Number of Districts	296	School Apportionment	
		State Fiscal Year 2002	\$5,494,230,210.27
Average Annual FTE Enrollment 2002-03*	958,758.87	State Fiscal Year 2003	\$5,645,340,101.73

Major Sources of Operating Revenue
For Fiscal Year 2001-02

State	\$5,042,777,649.43
Federal	625,894,245.25
Local Prop. Tax	1,064,212,412.40
Other Local	327,990,566.99
Payments from Other Districts	20,174,275.53
Total	\$7,081,049,149.60

Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02

Basic Education	\$3,834,323,156.18
Special	664,095,221.54
Vocational	252,034,110.53
Transportation	271,301,562.70
Total Direct Expenditures	\$7,006,933,746.40

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	4,414,951		
Licensed Vehicles:			
Passenger	3,748,839	Other	3,726
Trucks	1,395,675	Exempt	8,159
Recreational	479,706	Total ¹	6,156,018
Trailers	519,913	Vanity ¹	77,319

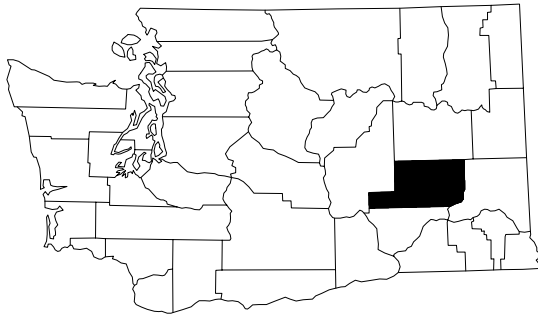
STATE POPULATION BY AGE AND SEX-- APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	399,066	204,311	194,755	50-54	429,615	213,069	216,546
5-9	410,544	210,344	200,200	55-59	345,777	171,227	174,550
10-14	446,860	229,595	217,265	60-64	245,839	121,751	124,088
15-19	439,356	225,346	214,010	65-69	186,231	89,622	96,609
20-24	428,709	220,692	208,017	70-74	159,244	73,358	85,886
25-29	392,901	201,435	191,466	75-79	138,841	58,913	79,928
30-34	441,986	226,451	215,535	80-84	107,111	41,840	65,271
35-39	452,249	229,238	223,011	85+	95,004	30,370	64,634
40-44	495,100	248,466	246,634	Total	6,098,300	3,037,209	3,061,091
45-49	483,867	241,181	242,686	Median Age	35.99	35.01	37.00

¹State level data contains vehicles not included in county totals as county residence is unknown. Vanity is included in the other categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

ADAMS COUNTY



	Amount	Rank
Population – 2003	16,600	31
Unincorporated	7,965	33
Incorporated	8,635	26
Land Area in Sq. Mi.	1,925.0	14
Density/Sq. Mi.	8.6	32
Assessed Property Value – 2002		
Total \$	\$1,075,065	31
Per Capita \$/Person	\$64,763	18
Personal Income – 2001		
Total \$ In Thousands	\$341,852	32
Per Capita \$/Person	\$20,949	33
Taxable Retail Sales – 2002		
Total \$ In Thousands	\$145,165	30
Per Capita \$/Person	\$8,745	24

County Seat - Ritzville

POPULATION AS OF APRIL 1, 2003

Components of Pop. Change		City/Town	Population [*]	City/Town	Population [*]	City/Town	Population [*]
2000 to 2003							
Estimated Births	993	Hatton	105				
Estimated Deaths	358	Lind	575				
		Othello	5,970				
Natural Increase	635	Ritzville	1,735				
Net Migration	-463	Washtucna	250				
Total Change	172						
Marriages in 2002	88						
Per 1,000 Pop.	5.30						
Divorces in 2002	41						
Per 1,000 Pop.	2.47						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

Year	Total	White Alone	Black Alone	AIAN Alone	Asian Alone	NHOPI Alone	Other Alone	Two or More Races	Hispanic Origin
2000	16,428	10,672	46	112	99	6	5,042	451	7,732

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

State Fiscal Year	1999	2000	2001	2002	2003
Criminal Justice	\$585,583.27	\$848,049.98	\$650,503.92	\$665,657.60	\$406,938.22
Federal Revenues	--	701.60	892.76	1,067.99	1,154.91
Forest Excise and Reclassified	--	--	--	--	--
Hotel/Motel Tax	262.52	498.81	335.14	171.42	2,033.47
Liquor Excise Tax	7,145.54	7,458.52	8,150.31	9,104.53	9,391.33
Liquor Profits	16,974.42	15,359.86	17,331.44	17,989.50	19,214.41
Local Sales & Use Tax/Interest	520,201.02	656,240.55	712,453.24	821,420.29	613,999.54
Miscellaneous	811,230.18	370,187.61	371,617.32	1,930,449.92	1,010,032.96
Motor Vehicle Fund	3,981,854.68	4,079,046.93	4,155,807.26	4,105,882.70	4,168,834.41
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	693.99	765.81	780.19	741.91	1,204.73
Sales and Use Equalization	69,588.04	41,015.26	19.21	--	--
Total Revenues Distributed	\$5,993,533.66	\$6,019,324.93	\$5,917,890.79	\$7,552,485.86	\$6,232,803.98

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$369,352.92	State Fiscal Year 2002:	\$673,700.46	State Fiscal Year 2003:	\$417,202.59
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

Revenues		Expenditures	
Property Taxes	\$3,667,789	General Govt Services	\$1,314,641
Retail Sales & Use	798,540	Security of Persons & Property	3,489,787
All Other Taxes	278,948	Utilities	731,486
Licenses & Permits	46,315	Transportation	4,919,444
Intergovernmental Revenues	7,568,354	Health & Human Services	1,122,853
Charges for Services	1,322,100	Natural Resources	639,962
Fines & Forfeits	938,630	Debt Service	104,878
Miscellaneous Revenue	354,332	Capital Outlays	1,197,053
Other Financing Resources	--		
Total Revenues	\$14,975,008	Total Expenditures	\$13,520,104

Note: Data may not add due to rounding. ^{*}See footnotes on page 254. Footnote symbol meanings differ by section.

ADAMS COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	287	1,865	26.59	\$33,303,188	20.80
Mining	*	*	*	*	*
Construction	*	*	*	*	*
Manufacturing	20	861	12.28	25,788,633	16.11
Transport, Commun, Utilities	75	285	4.06	8,596,332	5.37
Wholesale Trade	44	587	8.37	17,838,822	11.14
Retail Trade	96	941	13.42	13,173,301	8.23
Finance, Ins, Real Estate	34	117	1.67	2,824,035	1.76
Services	333	769	10.97	16,217,191	10.13
Government	68	1,476	21.05	40,023,289	25.00
Other	41	112	1.60	2,308,533	1.44
Total	998	7,013	100.00	\$160,073,324	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$1,379,827	654	3.94	3
Diversion	2,300	1	0.00	38
CEAP	15,167	9	0.05	2
General Assistance	60,347	23	0.14	34
Refugee Assistance	--	--	--	--
Food Stamps	1,588,047	1,716	10.33	10
Medical Assistance	\$15,227,333	4,763	28.69	5

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
		State Fiscal Year 2002	\$24,960,070.21
Average Annual FTE Enrollment 2002-03*	3,579.00	State Fiscal Year 2003	\$25,911,911.82

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$22,012,821.03
Federal	2,838,022.61
Local Prop. Tax	2,979,501.76
Other Local	1,141,224.34
Payments from Other Districts	52,236.96
Total	\$29,023,806.70

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$15,041,735.54
Special	1,917,313.72
Vocational	1,037,605.21
Transportation	1,103,260.76
Total Direct Expenditures	\$27,961,140.02

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	12,496		
Licensed Vehicles:			
Passenger	10,886	Other	3
Trucks	7,354	Exempt	42
Recreational	1,287	Total ¹	21,784
Trailers	2,212	Vanity ¹	179

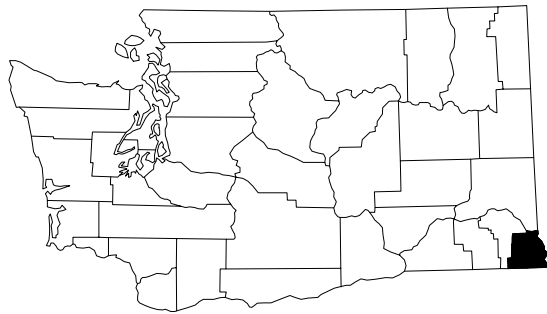
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	1,536	776	760	50-54	922	445	477
5-9	1,524	802	721	55-59	833	433	400
10-14	1,498	788	709	60-64	654	330	324
15-19	1,500	803	697	65-69	502	249	253
20-24	1,152	604	548	70-74	435	223	212
25-29	1,027	531	495	75-79	334	143	191
30-34	1,078	571	508	80-84	243	108	135
35-39	1,000	529	471	85+	221	69	151
40-44	1,044	518	527	Total	16,600	8,485	8,115
45-49	1,098	561	537	Median Age	30.32	29.41	31.35

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

ASOTIN COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	20,600	29
Unincorporated	12,195	29
Incorporated	8,405	29
Land Area in Sq. Mi.	635.3	34
Density/Sq. Mi.	32.4	20
Assessed Property Value – 2002		
Total \$	\$807,777	32
Per Capita \$/Person	\$39,023	39
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$508,993	29
Per Capita \$/Person	\$24,895	15
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$139,432	32
Per Capita \$/Person	\$6,736	31

County Seat - Asotin

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	715	Asotin	1,115				
Estimated Deaths	586	Clarkston	7,290				
Natural Increase	129						
Net Migration	-80						
Total Change	49						
Marriages in 2002	55						
Per 1,000 Pop.	2.66						
Divorces in 2002	100						
Per 1,000 Pop.	4.83						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	20,551	19,650	39	260	105	5	129	363	401

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$512,104.55	\$797,260.02	\$692,274.40	\$710,270.34	\$677,023.27
Federal Revenues	26,080.42	37,214.40	16,522.69	140,266.15	113,218.26
Forest Excise and Reclassified	12,568.59	14,891.84	6,679.79	26,523.68	8,036.89
Hotel/Motel Tax	27,180.46	63,000.72	69,290.14	74,578.86	73,313.48
Liquor Excise Tax	10,957.72	11,412.80	12,569.95	13,922.49	14,294.33
Liquor Profits	26,030.31	23,503.16	26,729.67	27,486.75	29,245.54
Local Sales & Use Tax/Interest	349,438.58	369,145.11	420,453.41	426,821.32	425,665.29
Miscellaneous	546,841.93	168,827.94	490,468.97	2,202,239.50	375,787.16
Motor Vehicle Fund	1,327,902.39	1,372,767.89	1,387,972.73	1,390,714.26	1,410,972.71
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	126.38	201.07	163.38	193.86	221.56
Sales and Use Equalization	113,144.36	64,506.63	73.25	--	--
Total Revenues Distributed	\$2,952,375.69	\$2,922,731.58	\$3,123,198.38	\$5,013,017.21	\$3,127,778.49

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$554,368.66	State Fiscal Year 2002:	\$588,807.24	State Fiscal Year 2003:	\$733,310.15
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COUNTY GOVERNMENT REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$3,263,167	General Govt Services	\$1,390,768
Retail Sales & Use	426,407	Security of Persons & Property	3,328,197
All Other Taxes	300,081	Utilities	1,599,883
Licenses & Permits	209,977	Transportation	1,742,683
Intergovernmental Revenues	5,404,060	Health & Human Services	1,137,618
Charges for Services	3,693,166	Natural Resources	565,227
Fines & Forfeits	89,352	Debt Service	1,522,801
Miscellaneous Revenue	877,659	Capital Outlays	2,372,491
Other Financing Resources	3,499,144		
Total Revenues	\$17,763,013	Total Expenditures	\$13,659,668

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

ASOTIN COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	*	*	*	*	*
Mining	*	*	*	*	*
Construction	79	409	7.92	\$15,266,736	12.25
Manufacturing	32	406	7.86	11,930,278	9.57
Transport, Commun, Utilities	23	94	1.82	4,393,907	3.52
Wholesale Trade	17	61	1.18	2,098,971	1.68
Retail Trade	88	1,115	21.59	19,817,871	15.90
Finance, Ins, Real Estate	40	172	3.33	6,031,106	4.84
Services	381	1,704	32.99	32,271,163	25.89
Government	39	1,074	20.79	30,900,310	24.79
Other	40	130	2.52	1,942,968	1.56
Total	739	5,165	100.00	\$124,653,310	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$1,295,676	629	3.06	12
Diversion	30,471	7	0.03	10
CEAP	--	--	--	--
General Assistance	156,766	57	0.27	25
Refugee Assistance	--	--	--	--
Food Stamps	2,296,763	2,436	11.83	4
Medical Assistance	\$14,660,375	4,585	22.26	13

PUBLIC K-12 SCHOOLS

Number of Districts	2	School Apportionment	
		State Fiscal Year 2002	\$20,408,333.76
Average Annual FTE Enrollment 2002-03*	3,208.78	State Fiscal Year 2003	\$20,786,121.63

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$18,067,611.01
Federal	2,695,333.92
Local Prop. Tax	2,153,611.27
Other Local	653,619.42
Payments from Other Districts	--
Total	\$23,570,175.62

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$12,734,307.32
Special	2,459,991.14
Vocational	949,374.07
Transportation	590,809.98
Total Direct Expenditures	\$23,522,504.98

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	15,132		
Licensed Vehicles:			
Passenger	11,378	Other	1
Trucks	6,365	Exempt	15
Recreational	2,487	Total ¹	22,748
Trailers	2,502	Vanity	207

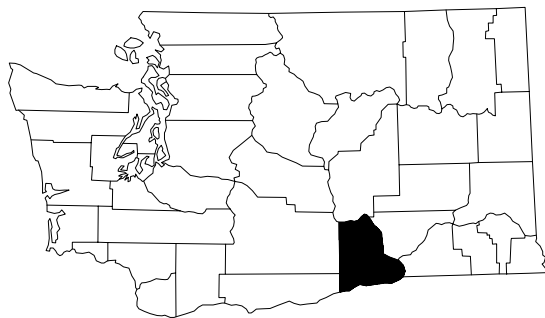
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	1,369	731	639	50-54	1,355	654	701
5-9	1,340	702	637	55-59	1,359	634	725
10-14	1,413	732	681	60-64	1,108	540	568
15-19	1,508	725	783	65-69	859	394	465
20-24	1,169	567	603	70-74	774	351	423
25-29	1,057	511	546	75-79	601	249	352
30-34	1,168	554	615	80-84	584	216	368
35-39	1,314	623	691	85+	555	144	410
40-44	1,530	746	784	Total	20,600	9,820	10,780
45-49	1,536	746	790	Median Age	39.85	38.12	41.25

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

BENTON COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	151,600	10
Unincorporated	34,965	17
Incorporated	116,635	7
Land Area in Sq. Mi.	1,703.1	22
Density/Sq. Mi.	89.0	9
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$7,550,298	11
Per Capita \$/Person	\$51,154	30
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$4,004,349	10
Per Capita \$/Person	\$27,454	9
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$1,916,805	10
Per Capita \$/Person	\$12,986	9

County Seat - Prosser

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003		Benton City	2,790				
Estimated Births	6,689	Kennewick	57,900				
Estimated Deaths	2,996	Prosser	4,940				
		Richland	41,650				
Natural Increase	3,693	West Richland	9,355				
Net Migration	5,432						
Total Change	9,125						
Marriages in 2002	905						
Per 1,000 Pop.	6.13						
Divorces in 2002	684						
Per 1,000 Pop.	4.63						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	142,475	122,879	1,319	1,165	3,134	163	9,986	3,829	17,806

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$3,142,943.83	\$4,526,313.57	\$4,004,072.92	\$4,394,486.71	\$3,774,854.84
Federal Revenues	95.18	558.01	4,544.83	4,557.93	4,683.64
Forest Excise and Reclassified	--	266.14	--	--	--
Hotel/Motel Tax	--	--	--	--	--
Liquor Excise Tax	32,754.61	34,604.72	36,652.31	38,011.64	40,402.35
Liquor Profits	77,809.36	71,263.91	77,940.19	74,984.32	82,661.39
Local Sales & Use Tax/Interest	4,178,820.99	5,583,960.69	5,805,429.45	7,024,792.58	8,084,399.41
Miscellaneous	1,451,847.62	536,909.29	570,205.19	494,573.19	577,188.13
Motor Vehicle Fund	3,059,473.84	3,135,873.62	3,146,296.58	3,143,587.85	3,179,846.47
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	1,082,258.65	1,068,547.59	1,204,201.92	1,155,345.38	1,421,652.69
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$13,026,004.08	\$14,958,297.54	\$14,849,343.39	\$16,330,339.60	\$17,165,688.92

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$6,631,532.60	State Fiscal Year 2002:	\$7,838,484.30	State Fiscal Year 2003:	\$8,837,016.63
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$15,290,530	General Govt Services	\$6,663,883
Retail Sales & Use	9,877,213	Security of Persons & Property	21,541,706
All Other Taxes	1,132,701	Utilities	226,262
Licenses & Permits	718,393	Transportation	4,863,433
Intergovernmental Revenues	17,149,172	Health & Human Services	3,603,985
Charges for Services	4,094,180	Natural Resources	4,080,785
Fines & Forfeits	2,837,075	Debt Service	3,095,059
Miscellaneous Revenue	3,299,211	Capital Outlays	29,220,744
Other Financing Resources	--		
Total Revenues	\$54,398,475	Total Expenditures	\$73,295,857

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

BENTON COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	380	4,559	6.89	\$77,161,974	3.04
Mining	*	*	*	*	*
Construction	593	3,392	5.13	127,303,796	5.02
Manufacturing	127	4,119	6.22	173,243,128	6.83
Transport, Commun, Utilities	117	8,166	12.34	521,364,368	20.55
Wholesale Trade	*	*	*	*	*
Retail Trade	698	11,632	17.58	200,423,693	7.90
Finance, Ins, Real Estate	287	1,972	2.98	60,935,131	2.40
Services	2,468	20,660	31.22	876,050,264	34.53
Government	113	10,504	15.87	460,983,522	18.17
Other	135	1,170	1.77	39,940,907	1.57
Total	4,918	66,174	100.00	\$2,537,406,783	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$6,491,834	3,102	2.05	24
Diversion	95,453	25	0.02	22
CEAP	9,083	6	0.00	10
General Assistance	1,056,011	406	0.27	26
Refugee Assistance	34,667	10	0.01	6
Food Stamps	9,054,688	9,692	6.39	27
Medical Assistance	\$77,642,650	24,285	16.02	24

PUBLIC K-12 SCHOOLS

Number of Districts	6	School Apportionment	
		State Fiscal Year 2002	\$162,127,923.96
Average Annual FTE Enrollment 2002-03*	28,285.67	State Fiscal Year 2003	\$167,964,685.87

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$151,796,931.94
Federal	15,064,418.28
Local Prop. Tax	26,474,393.28
Other Local	7,955,704.63
Payments from Other Districts	245,265.79
Total	\$201,536,713.92

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$111,971,443.57
Special	18,604,126.21
Vocational	8,045,118.46
Transportation	5,855,248.26
Total Direct Expenditures	\$198,096,563.35

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	107,824		
Licensed Vehicles:			
Passenger	96,709	Other	33
Trucks	37,730	Exempt	207
Recreational	14,863	Total ¹	166,929
Trailers	17,387	Vanity	1,627

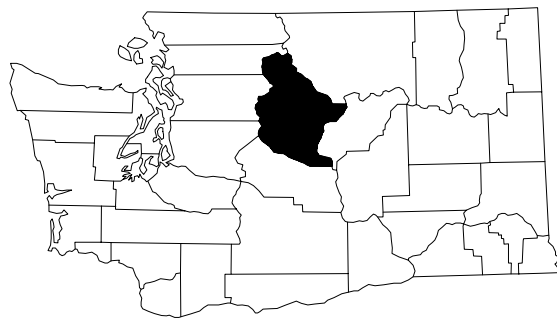
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	11,210	5,737	5,473	50-54	10,710	5,474	5,236
5-9	11,574	5,844	5,729	55-59	8,612	4,369	4,243
10-14	13,009	6,677	6,332	60-64	6,215	3,104	3,111
15-19	12,340	6,345	5,995	65-69	4,535	2,209	2,326
20-24	9,170	4,569	4,601	70-74	3,764	1,738	2,026
25-29	8,400	4,150	4,250	75-79	3,163	1,333	1,831
30-34	9,727	4,838	4,888	80-84	2,344	875	1,469
35-39	10,702	5,330	5,372	85+	1,830	607	1,223
40-44	12,176	6,067	6,108	Total	151,600	75,396	76,204
45-49	12,121	6,130	5,991	Median Age	35.17	34.52	35.78

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

CHELAN COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	67,900	17
Unincorporated	29,730	19
Incorporated	38,170	17
Land Area in Sq. Mi.	2,921.4	3
Density/Sq. Mi.	23.2	23
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$4,621,203	14
Per Capita \$/Person	\$68,361	12
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$1,693,003	14
Per Capita \$/Person	\$25,332	14
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$1,037,206	14
Per Capita \$/Person	\$15,343	4

County Seat - Wenatchee

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	2,941	Cashmere	2,975				
Estimated Deaths	1,667	Chelan	3,600				
		Entiat	1,010				
Natural Increase	1,274	Leavenworth	2,115				
Net Migration	10	Wenatchee	28,470				
Total Change	1,284						
Marriages in 2002	692						
Per 1,000 Pop.	10.24						
Divorces in 2002	403						
Per 1,000 Pop.	5.96						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	66,616	55,711	172	661	451	77	8,121	1,423	12,831

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$1,736,001.65	\$2,591,396.55	\$2,105,145.25	\$2,094,714.47	\$1,838,364.18
Federal Revenues	1,681,100.00	1,612,204.72	1,531,899.44	2,514,514.91	2,475,802.60
Forest Excise and Reclassified	68,473.87	56,083.70	87,441.05	47,889.20	78,449.13
Hotel/Motel Tax	174,569.33	195,265.54	212,857.77	227,771.64	251,597.01
Liquor Excise Tax	25,663.77	26,721.85	29,134.42	33,602.99	34,629.75
Liquor Profits	60,964.94	55,030.16	61,953.61	66,350.42	70,850.90
Local Sales & Use Tax/Interest	3,818,301.37	4,178,539.41	4,503,093.09	4,503,716.03	5,275,210.51
Miscellaneous	483,832.75	232,945.85	769,177.36	338,428.16	282,005.70
Motor Vehicle Fund	2,197,257.00	2,224,019.40	2,204,220.10	2,253,933.45	2,336,932.65
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	1,180,515.39	1,393,740.77	1,264,897.85	988,607.05	1,221,122.60
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$11,426,680.07	\$12,565,947.95	\$12,769,819.94	\$13,069,528.32	\$13,864,965.03

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$3,267,980.87	State Fiscal Year 2002:	\$3,349,528.67	State Fiscal Year 2003:	\$3,830,541.48
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$11,746,132	General Govt Services	\$5,658,815
Retail Sales & Use	5,965,656	Security of Persons & Property	15,364,435
All Other Taxes	1,460,196	Utilities	865,519
Licenses & Permits	510,579	Transportation	6,362,318
Intergovernmental Revenues	9,653,565	Health & Human Services	484,147
Charges for Services	3,020,001	Natural Resources	3,062,577
Fines & Forfeits	1,729,380	Debt Service	1,586,890
Miscellaneous Revenue	2,041,058	Capital Outlays	1,651,583
Other Financing Resources	--		
Total Revenues	\$36,126,567	Total Expenditures	\$35,036,284

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

CHELAN COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	779	6,772	19.37	\$109,335,432	11.87
Mining	--	--	--	--	--
Construction	362	1,831	5.24	65,048,540	7.06
Manufacturing	97	2,132	6.10	77,902,244	8.46
Transport, Commun, Utilities	98	1,118	3.20	37,161,296	4.04
Wholesale Trade	130	1,729	4.94	50,280,884	5.46
Retail Trade	525	6,415	18.35	112,850,990	12.26
Finance, Ins, Real Estate	182	1,153	3.30	32,543,647	3.53
Services	1,355	7,756	22.18	207,655,430	22.55
Government	118	6,062	17.34	228,048,108	24.77
Other	--	--	--	--	--
Total	3,646	34,968	100.00	\$920,826,571	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$2,985,206	1,433	2.11	22
Diversions	18,776	4	0.01	36
CEAP	3,692	2	0.00	11
General Assistance	961,319	366	0.54	4
Refugee Assistance	--	--	--	--
Food Stamps	5,162,786	5,332	7.85	18
Medical Assistance	\$49,308,438	15,423	22.71	10

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
		State Fiscal Year 2002	\$75,594,838.59
Average Annual FTE Enrollment 2002-03*	11,837.61	State Fiscal Year 2003	\$77,741,393.30

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$64,589,691.75
Federal	10,804,852.21
Local Prop. Tax	10,786,806.49
Other Local	3,038,572.22
Payments from Other Districts	363,741.59
Total	\$89,583,664.26

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$45,102,033.20
Special	6,885,658.29
Vocational	3,348,373.96
Transportation	2,589,163.82
Total Direct Expenditures	\$88,195,744.09

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	49,637		
Licensed Vehicles:			
Passenger	39,877	Other	26
Trucks	20,309	Exempt	130
Recreational	8,459	Total ¹	77,858
Trailers	9,057	Vanity	939

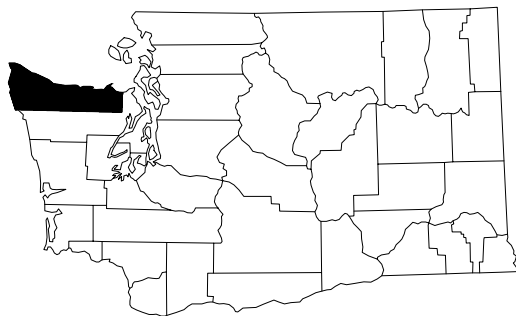
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	4,724	2,370	2,354	50-54	4,506	2,261	2,245
5-9	4,869	2,477	2,393	55-59	3,796	1,860	1,936
10-14	5,505	2,836	2,669	60-64	3,020	1,527	1,493
15-19	5,239	2,785	2,454	65-69	2,451	1,196	1,254
20-24	3,917	2,018	1,899	70-74	2,210	1,035	1,174
25-29	3,658	1,823	1,835	75-79	1,883	819	1,063
30-34	4,136	2,137	1,998	80-84	1,473	574	899
35-39	4,451	2,208	2,243	85+	1,445	484	961
40-44	5,223	2,608	2,615	Total	67,900	33,827	34,073
45-49	5,396	2,808	2,588	Median Age	37.14	36.06	38.20

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

CLALLAM COUNTY



County Seat - Port Angeles

	<u>Amount</u>	<u>Rank</u>
Population – 2003	65,300	18
Unincorporated	39,265	15
Incorporated	26,035	20
Land Area in Sq. Mi.	1,739.5	20
Density/Sq. Mi.	37.5	18
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$4,162,059	16
Per Capita \$/Person	\$64,130	20
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$1,671,533	15
Per Capita \$/Person	\$25,596	13
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$703,454	17
Per Capita \$/Person	\$10,839	17

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	1,848	Forks	3,125				
Estimated Deaths	2,316	Port Angeles	18,470				
		Sequim	4,440				
Natural Increase	-467						
Net Migration	1,588						
Total Change	1,121						
Marriages in 2002	465						
Per 1,000 Pop.	7.16						
Divorces in 2002	313						
Per 1,000 Pop.	4.82						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	64,179	57,241	495	3,293	724	99	754	1,574	2,157

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$982,034.49	\$1,557,493.95	\$1,223,225.31	\$1,261,081.57	\$864,050.79
Federal Revenues	1,455,191.52	1,387,766.29	1,336,656.64	2,121,085.49	2,125,594.14
Forest Excise and Reclassified	2,504,189.78	2,230,019.59	1,927,910.13	1,582,017.82	1,280,814.60
Hotel/Motel Tax	127,672.81	211,239.06	223,816.62	243,333.86	244,593.18
Liquor Excise Tax	36,466.47	38,101.35	41,767.19	44,303.20	45,492.04
Liquor Profits	86,626.95	78,464.76	88,816.87	88,392.71	94,536.94
Local Sales & Use Tax/Interest	3,347,801.84	3,884,423.21	4,080,034.71	4,398,080.33	4,470,748.77
Miscellaneous	789,120.27	2,130,245.02	700,669.73	496,317.40	370,272.17
Motor Vehicle Fund	1,766,464.75	1,815,889.85	1,827,658.70	1,848,333.51	1,893,063.76
Natural Resources Transfers	11,771,493.75	8,326,712.04	5,738,689.18	5,802,363.27	3,323,999.50
PUD Privilege Tax	300,885.03	325,458.05	333,002.73	366,661.54	426,629.64
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$23,167,947.66	\$21,985,813.17	\$17,522,247.81	\$18,251,970.70	\$15,139,795.53

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$3,312,678.69	State Fiscal Year 2002:	\$3,512,773.44	State Fiscal Year 2003:	\$4,343,136.20
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$11,901,339	General Govt Services	\$4,945,111
Retail Sales & Use	4,869,139	Security of Persons & Property	13,712,144
All Other Taxes	1,876,459	Utilities	249,612
Licenses & Permits	752,936	Transportation	6,839,227
Intergovernmental Revenues	10,577,918	Health & Human Services	3,800,534
Charges for Services	2,571,273	Natural Resources	4,741,359
Fines & Forfeits	1,177,304	Debt Service	31,481
Miscellaneous Revenue	3,590,735	Capital Outlays	3,526,499
Other Financing Resources	--		
Total Revenues	\$37,317,103	Total Expenditures	\$37,845,967

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

CLALLAM COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	98	328	1.60	\$6,290,384	1.18
Mining	5	16	0.08	400,068	0.08
Construction	355	1,031	5.02	30,458,147	5.71
Manufacturing	147	1,666	8.11	55,694,942	10.45
Transport, Commun, Utilities	110	727	3.54	19,949,950	3.74
Wholesale Trade	63	496	2.41	17,376,485	3.26
Retail Trade	439	4,742	23.07	80,002,061	15.01
Finance, Ins, Real Estate	137	648	3.15	18,272,626	3.43
Services	1,160	4,546	22.12	86,847,878	16.29
Government	134	6,355	30.92	217,740,457	40.85
Other	--	--	--	--	--
Total	2,648	20,555	100.00	\$533,032,998	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$3,094,955	1,376	2.11	23
Diversion	33,812	7	0.01	27
CEAP	--	--	--	--
General Assistance	966,232	351	0.54	5
Refugee Assistance	--	--	--	--
Food Stamps	4,535,066	4,600	7.04	23
Medical Assistance	\$37,910,487	11,858	18.16	20

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
		State Fiscal Year 2002	\$55,828,882.78
Average Annual FTE Enrollment 2002-03*	9,223.85	State Fiscal Year 2003	\$56,932,414.15

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$51,511,429.96
Federal	9,148,644.40
Local Prop. Tax	6,626,580.40
Other Local	3,089,715.46
Payments from Other Districts	187,120.34
Total	\$70,563,490.56

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$38,093,672.21
Special	6,891,439.72
Vocational	3,018,970.53
Transportation	2,523,927.60
Total Direct Expenditures	\$69,971,530.53

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	51,804		
Licensed Vehicles:			
Passenger	40,424	Other	34
Trucks	22,075	Exempt	83
Recreational	8,060	Total ¹	80,064
Trailers	9,388	Vanity ¹	802

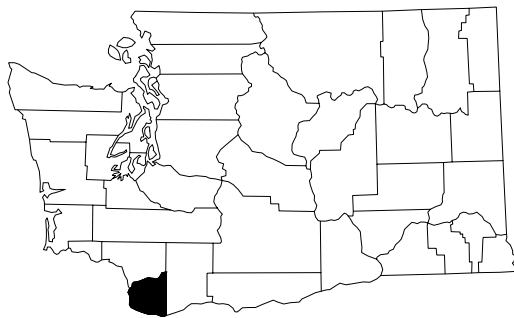
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	3,261	1,670	1,591	50-54	4,958	2,415	2,543
5-9	3,504	1,809	1,695	55-59	4,789	2,291	2,497
10-14	4,308	2,200	2,108	60-64	4,051	1,998	2,054
15-19	4,459	2,410	2,049	65-69	3,596	1,719	1,877
20-24	3,045	1,704	1,342	70-74	3,377	1,679	1,698
25-29	2,655	1,409	1,246	75-79	2,934	1,327	1,607
30-34	2,919	1,505	1,415	80-84	2,224	980	1,244
35-39	3,653	1,773	1,880	85+	1,730	589	1,141
40-44	4,604	2,225	2,380	Total	65,300	32,287	33,013
45-49	5,232	2,585	2,647	Median Age	45.23	43.74	46.51

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

CLARK COUNTY



County Seat - Vancouver

	<u>Amount</u>	<u>Rank</u>
Population – 2003	372,300	5
Unincorporated	179,825	4
Incorporated	192,475	5
Land Area in Sq. Mi.	628.2	35
Density/Sq. Mi.	592.6	3
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$24,217,064	4
Per Capita \$/Person	\$66,640	16
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$10,335,767	5
Per Capita \$/Person	\$28,763	5
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$3,490,221	5
Per Capita \$/Person	\$9,604	20

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	16,193	Battle Ground	12,560				
Estimated Deaths	6,959	Camas	14,200				
		La Center	1,855				
Natural Increase	9,233	Ridgefield	2,185				
Net Migration	17,829	Vancouver	150,700				
		Washougal	9,775				
Total Change	27,062	Woodland part	85				
		Yacolt	1,115				
Marriages in 2002	2,386						
Per 1,000 Pop.	6.57						
Divorces in 2002	1,709						
Per 1,000 Pop.	4.70						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	345,238	306,648	5,813	2,910	11,095	1,274	6,857	10,641	16,248

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$2,031,101.82	\$4,507,556.90	\$3,878,359.85	\$3,921,764.14	\$3,423,067.64
Federal Revenues	9,022.63	40,794.92	44,753.24	14,821.91	61,414.89
Forest Excise and Reclassified	890,903.35	802,208.46	510,755.37	660,411.36	501,028.10
Hotel/Motel Tax	98,141.56	170,777.05	187,047.49	198,334.18	187,577.98
Liquor Excise Tax	150,808.93	160,978.09	181,638.55	193,332.67	205,116.93
Liquor Profits	358,250.18	331,513.39	386,249.87	383,195.70	419,660.00
Local Sales & Use Tax/Interest	18,724,732.61	18,477,981.80	18,742,879.58	19,290,177.09	20,332,444.01
Miscellaneous	3,637,569.55	3,519,470.18	6,774,523.29	17,979,930.96	6,134,865.80
Motor Vehicle Fund	6,188,489.59	6,107,780.57	5,857,325.75	5,834,629.07	5,946,904.50
Natural Resources Transfers	6,308,466.72	4,024,772.06	2,631,881.97	3,235,199.21	2,596,308.98
PUD Privilege Tax	2,000,062.23	2,084,424.81	2,372,113.60	2,884,423.78	3,238,429.04
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$40,397,549.17	\$40,228,258.23	\$41,567,528.56	\$54,596,220.07	\$43,046,817.87

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$23,660,299.06	State Fiscal Year 2002:	\$25,511,399.87	State Fiscal Year 2003:	\$29,560,684.29
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$66,465,726	General Govt Services	\$23,838,470
Retail Sales & Use	21,930,435	Security of Persons & Property	66,647,754
All Other Taxes	8,167,124	Utilities	6,806,763
Licenses & Permits	5,372,644	Transportation	18,665,105
Intergovernmental Revenues	48,209,014	Health & Human Services	19,440,966
Charges for Services	36,136,554	Natural Resources	16,691,159
Fines & Forfeits	6,918,121	Debt Service	16,479,320
Miscellaneous Revenue	11,399,276	Capital Outlays	60,505,588
Other Financing Resources	3,635,000		
Total Revenues	\$208,233,894	Total Expenditures	\$229,075,125

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

CLARK COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	290	1,322	1.16	\$24,772,192	0.64
Mining	10	261	0.23	11,271,466	0.29
Construction	1,631	9,146	8.00	338,301,000	8.77
Manufacturing	443	15,838	13.86	780,621,152	20.23
Transport, Commun, Utilities	334	5,778	5.06	252,631,066	6.55
Wholesale Trade	885	4,546	3.98	210,966,721	5.47
Retail Trade	1,370	21,451	18.77	407,789,092	10.57
Finance, Ins, Real Estate	819	4,903	4.29	189,905,174	4.92
Services	4,899	30,647	26.82	862,198,878	22.35
Government	137	20,378	17.83	779,464,381	20.20
Other	--	--	--	--	--
Total	10,818	114,270	100.00	\$3,857,921,122	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$18,792,080	8,774	2.36	19
Diversion	1,064,355	205	0.06	3
CEAP	3,676	2	0.00	15
General Assistance	1,620,146	618	0.17	31
Refugee Assistance	172,991	49	0.01	2
Food Stamps	27,804,855	28,243	7.59	21
Medical Assistance	\$186,873,882	58,450	15.70	25

PUBLIC K-12 SCHOOLS

Number of Districts	9	School Apportionment	
		State Fiscal Year 2002	\$370,089,185.95
Average Annual FTE Enrollment 2002-03*	66,037.96	State Fiscal Year 2003	\$385,871,597.50

Major Sources of Operating Revenue
For Fiscal Year 2001-02

State	\$337,472,781.94
Federal	28,468,925.28
Local Prop. Tax	64,980,233.11
Other Local	19,057,475.58
Payments from Other Districts	1,375,484.17
Total	\$451,354,900.08

Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02

Basic Education	\$247,219,992.12
Special	40,001,234.55
Vocational	18,919,010.37
Transportation	18,120,361.90
Total Direct Expenditures	\$442,930,028.15

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	260,787		
Licensed Vehicles:			
Passenger	215,177	Other	58
Trucks	77,150	Exempt	262
Recreational	26,087	Total ¹	347,825
Trailers	29,091	Vanity ¹	4,354

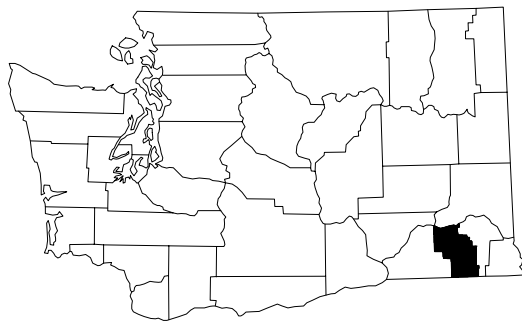
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	28,378	14,510	13,868	50-54	26,402	13,121	13,281
5-9	28,434	14,523	13,911	55-59	21,027	10,595	10,432
10-14	30,020	15,392	14,628	60-64	14,148	7,048	7,100
15-19	26,667	13,741	12,926	65-69	9,845	4,758	5,087
20-24	23,041	11,336	11,705	70-74	8,523	3,902	4,622
25-29	23,290	11,596	11,694	75-79	7,199	3,043	4,156
30-34	27,206	13,644	13,562	80-84	5,404	2,047	3,357
35-39	28,145	14,081	14,064	85+	4,583	1,484	3,099
40-44	30,347	15,297	15,050	Total	372,300	184,870	187,430
45-49	29,642	14,752	14,889	Median Age	34.84	34.15	35.51

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

COLUMBIA COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	4,100	37
Unincorporated	1,255	38
Incorporated	2,845	34
Land Area in Sq. Mi.	868.8	31
Density/Sq. Mi.	4.7	36
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$262,374	37
Per Capita \$/Person	\$63,994	21
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$96,611	37
Per Capita \$/Person	\$23,749	18
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$24,467	37
Per Capita \$/Person	\$5,968	35

County Seat - Dayton

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	106	Dayton	2,715				
Estimated Deaths	150	Starbuck	130				
Natural Increase	-43						
Net Migration	79						
Total Change	36						
Marriages in 2002	31						
Per 1,000 Pop.	7.56						
Divorces in 2002	24						
Per 1,000 Pop.	5.85						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	4,064	3,809	9	39	17	2	111	77	258

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$351,719.82	\$647,022.77	\$798,261.72	\$829,348.11	\$807,703.34
Federal Revenues	76,058.47	109,493.11	48,043.25	414,764.56	355,320.42
Forest Excise and Reclassified	78,375.10	74,798.08	51,315.96	26,097.18	24,223.40
Hotel/Motel Tax	3,578.90	3,832.09	3,837.68	3,718.38	5,052.06
Liquor Excise Tax	1,351.59	1,408.17	1,513.00	1,439.20	1,465.04
Liquor Profits	3,210.73	2,899.93	3,217.35	2,821.74	2,997.41
Local Sales & Use Tax/Interest	122,041.88	134,519.66	132,773.73	122,849.03	123,030.11
Miscellaneous	50,390.99	55,372.55	53,348.02	49,637.95	58,879.78
Motor Vehicle Fund	1,351,519.43	1,389,044.27	1,394,480.02	1,399,844.03	1,424,268.06
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	--	--	--	--	--
Sales and Use Equalization	473,317.32	290,274.44	136.39	--	--
Total Revenues Distributed	\$2,511,564.23	\$2,708,665.07	\$2,486,927.12	\$2,850,520.18	\$2,802,939.62

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$114,129.47	State Fiscal Year 2002:	\$129,529.48	State Fiscal Year 2003:	\$136,267.26
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$852,973	General Govt Services	\$723,198
Retail Sales & Use	114,623	Security of Persons & Property	1,459,592
All Other Taxes	36,812	Utilities	165,923
Licenses & Permits	23,064	Transportation	1,925,908
Intergovernmental Revenues	4,101,802	Health & Human Services	87,918
Charges for Services	363,186	Natural Resources	519,072
Fines & Forfeits	85,131	Debt Service	--
Miscellaneous Revenue	287,698	Capital Outlays	1,218,890
Other Financing Resources	--		
Total Revenues	\$5,865,289	Total Expenditures	\$6,100,501

Note: Data may not add due to rounding. ^{*}See footnotes on page 254. Footnote symbol meanings differ by section.

COLUMBIA COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	52	117	7.95	\$2,226,640	6.21
Mining	*	*	*	*	*
Construction	13	54	3.67	2,727,198	7.61
Manufacturing	9	347	23.57	7,705,335	21.49
Transport, Commun, Utilities	9	55	3.74	1,868,279	5.21
Wholesale Trade	9	55	3.74	1,695,185	4.73
Retail Trade	27	165	11.21	1,989,584	5.55
Finance, Ins, Real Estate	*	*	*	*	*
Services	74	166	11.28	2,113,069	5.89
Government	30	480	32.61	14,891,756	41.53
Other	12	33	2.24	639,715	1.78
Total	235	1,472	100.00	\$35,856,761	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$126,786	61	1.49	31
Diversion	2,949	1	0.03	12
CEAP	--	--	--	--
General Assistance	11,103	5	0.12	37
Refugee Assistance	--	--	--	--
Food Stamps	275,745	280	6.83	24
Medical Assistance	\$1,365,853	427	10.41	35

PUBLIC K-12 SCHOOLS

Number of Districts	2	School Apportionment	
		State Fiscal Year 2002	\$3,927,788.03
Average Annual FTE Enrollment 2002-03*	569.63	State Fiscal Year 2003	\$4,107,006.15

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$3,504,795.82
Federal	859,374.55
Local Prop. Tax	753,248.03
Other Local	239,461.01
Payments from Other Districts	5,712.23
Total	\$5,362,591.64

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$2,559,755.38
Special	381,040.96
Vocational	313,327.62
Transportation	215,868.52
Total Direct Expenditures	\$5,212,299.13

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	3,189		
Licensed Vehicles:			
Passenger	2,396	Other	0
Trucks	2,232	Exempt	12
Recreational	679	Total ¹	6,164
Trailers	845	Vanity ¹	45

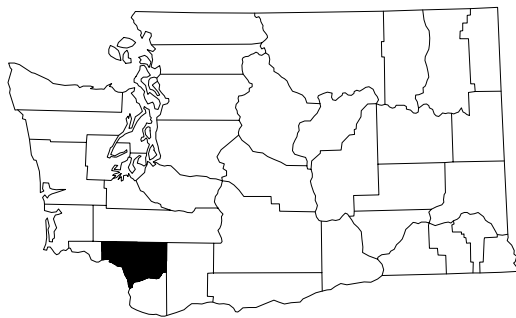
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	212	93	119	50-54	342	175	167
5-9	249	125	124	55-59	322	156	166
10-14	289	143	145	60-64	241	117	124
15-19	292	164	128	65-69	194	88	106
20-24	197	99	99	70-74	177	87	90
25-29	151	72	79	75-79	172	83	89
30-34	197	103	94	80-84	119	46	73
35-39	243	118	126	85+	90	29	61
40-44	286	136	150	Total	4,100	2,001	2,099
45-49	324	166	158	Median Age	43.82	43.07	44.51

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

COWLITZ COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	94,900	12
Unincorporated	39,745	14
Incorporated	55,155	12
Land Area in Sq. Mi.	1,138.6	28
Density/Sq. Mi.	83.3	11
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$6,388,089	13
Per Capita \$/Person	\$67,670	14
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$2,309,418	12
Per Capita \$/Person	\$24,633	16
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$1,134,153	12
Per Capita \$/Person	\$12,014	13

County Seat - Kelso

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	3,743	Castle Rock	2,140				
Estimated Deaths	2,644	Kalama	1,935				
		Kelso	11,830				
Natural Increase	1,100	Longview	35,290				
Net Migration	852	Woodland part	3,960				
Total Change	1,952						
Marriages in 2002	663						
Per 1,000 Pop.	7.02						
Divorces in 2002	472						
Per 1,000 Pop.	5.00						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	92,948	85,326	482	1,417	1,206	124	1,958	2,435	4,231

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$924,305.09	\$3,703,876.32	\$1,331,093.23	\$1,337,124.99	\$623,381.94
Federal Revenues	261,694.60	250,578.69	230,685.49	417,025.54	419,697.96
Forest Excise and Reclassified	4,220,104.08	3,037,386.70	3,106,414.71	2,412,767.88	2,272,477.24
Hotel/Motel Tax	231,290.98	236,972.97	239,545.21	249,417.39	232,225.05
Liquor Excise Tax	36,311.43	38,638.93	43,165.01	44,619.38	46,093.23
Liquor Profits	86,258.66	79,571.84	91,789.33	88,126.24	94,304.68
Local Sales & Use Tax/Interest	3,254,925.32	3,717,475.77	4,305,886.71	4,343,091.28	4,626,641.78
Miscellaneous	995,582.75	343,190.82	738,436.40	359,340.63	1,087,609.22
Motor Vehicle Fund	2,064,124.89	229,935.89	2,142,574.88	2,199,947.65	2,294,201.90
Natural Resources Transfers	2,820,859.73	3,588,254.71	2,161,840.09	3,564,176.77	3,090,305.38
PUD Privilege Tax	795,961.40	779,918.93	844,642.27	981,975.74	1,345,341.43
Sales and Use Equalization	--	1,966.04	6.63	--	--
Total Revenues Distributed	\$15,691,418.93	\$16,007,767.61	\$15,236,079.96	\$15,997,613.49	\$16,132,279.81

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$3,124,384.71	State Fiscal Year 2002:	\$3,141,387.70	State Fiscal Year 2003:	\$5,737,231.69
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$19,066,827	General Govt Services	\$7,173,572
Retail Sales & Use	4,408,274	Security of Persons & Property	20,988,927
All Other Taxes	2,609,036	Utilities	7,462,556
Licenses & Permits	1,059,452	Transportation	10,198,048
Intergovernmental Revenues	11,315,176	Health & Human Services	6,763,721
Charges for Services	16,459,299	Natural Resources	3,032,025
Fines & Forfeits	2,153,697	Debt Service	2,455,097
Miscellaneous Revenue	5,984,266	Capital Outlays	4,068,060
Other Financing Resources	5,583,633		
Total Revenues	\$68,639,660	Total Expenditures	\$62,142,006

Note: Data may not add due to rounding. ^{*}See footnotes on page 254. Footnote symbol meanings differ by section.

COWLITZ COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	111	740	2.05	\$11,972,386	1.04
Mining	4	127	0.35	5,008,961	0.44
Construction	329	2,129	5.90	90,146,425	7.84
Manufacturing	213	8,101	22.45	373,212,909	32.44
Transport, Commun, Utilities	140	1,363	3.78	55,521,023	4.83
Wholesale Trade	128	1,210	3.35	43,652,153	3.79
Retail Trade	505	6,733	18.66	117,408,055	10.21
Finance, Ins, Real Estate	172	1,228	3.40	42,965,251	3.73
Services	1,659	8,918	24.72	216,948,976	18.86
Government	82	5,532	15.33	193,609,289	16.83
Other	--	--	--	--	--
Total	3,343	36,081	100.00	\$1,150,445,428	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$7,519,465	3,497	3.69	5
Diversion	70,765	19	0.02	17
CEAP	--	--	--	--
General Assistance	888,277	323	0.34	18
Refugee Assistance	3,472	1	0.00	13
Food Stamps	10,444,842	10,361	10.92	7
Medical Assistance	\$62,452,362	19,534	20.58	14

PUBLIC K-12 SCHOOLS

Number of Districts	6	School Apportionment	
		State Fiscal Year 2002	\$97,029,250.02
Average Annual FTE Enrollment 2002-03*	16,773.02	State Fiscal Year 2003	\$100,628,355.04

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$89,458,072.29
Federal	12,956,402.10
Local Prop. Tax	17,912,260.47
Other Local	4,347,524.81
Payments from Other Districts	626,360.15
Total	\$125,300,619.82

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$65,586,611.64
Special	10,785,774.81
Vocational	3,712,293.26
Transportation	5,196,494.78
Total Direct Expenditures	\$123,649,578.29

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	68,533		
Licensed Vehicles:			
Passenger	57,192	Other	31
Trucks	29,841	Exempt	73
Recreational	10,402	Total ¹	109,017
Trailers	11,478	Vanity ¹	1,193

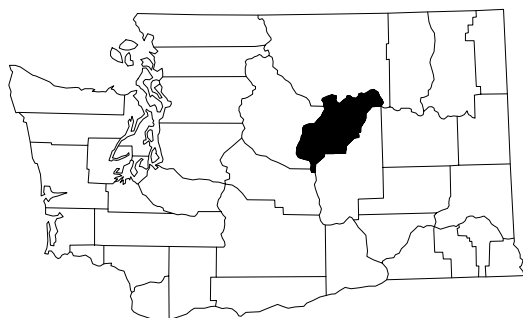
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	6,169	3,114	3,055	50-54	6,992	3,505	3,488
5-9	6,760	3,452	3,307	55-59	5,962	2,972	2,990
10-14	7,341	3,785	3,556	60-64	4,488	2,246	2,242
15-19	6,892	3,578	3,314	65-69	3,431	1,688	1,743
20-24	5,637	2,867	2,770	70-74	2,987	1,375	1,612
25-29	5,237	2,605	2,632	75-79	2,491	1,090	1,401
30-34	5,920	2,957	2,962	80-84	1,926	745	1,182
35-39	6,282	3,149	3,133	85+	1,815	582	1,233
40-44	7,230	3,653	3,577	Total	94,900	47,052	47,848
45-49	7,338	3,689	3,649	Median Age	37.78	36.85	38.71

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

DOUGLAS COUNTY



County Seat - Waterville

	<u>Amount</u>	<u>Rank</u>
Population – 2003	33,600	26
Unincorporated	20,855	22
Incorporated	12,745	24
Land Area in Sq. Mi.	1,820.5	17
Density/Sq. Mi.	18.5	26
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$1,822,931	27
Per Capita \$/Person	\$55,073	27
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$723,473	27
Per Capita \$/Person	\$21,948	24
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$307,630	25
Per Capita \$/Person	\$9,294	23

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	1,336	Bridgeport	2,070				
Estimated Deaths	650	Coulee Dam part	175				
		East Wenatchee	8,140				
Natural Increase	685	Mansfield	320				
Net Migration	312	Rock Island	865				
		Waterville	1,175				
Total Change	997						
Marriages in 2002	120						
Per 1,000 Pop.	3.63						
Divorces in 2002	9						
Per 1,000 Pop.	0.27						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	32,603	27,599	101	355	178	31	3,530	809	6,433

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$627,876.70	\$1,085,770.13	\$967,323.81	\$995,442.83	\$722,583.62
Federal Revenues	3,087.95	3,030.38	2,876.36	2,822.80	3,708.75
Forest Excise and Reclassified	4,814.42	--	12,216.03	3,538.45	3,264.61
Hotel/Motel Tax	--	--	--	--	--
Liquor Excise Tax	19,744.89	20,794.23	23,333.70	25,601.13	23,976.41
Liquor Profits	46,904.42	42,823.01	49,618.54	50,519.40	49,054.68
Local Sales & Use Tax/Interest	1,166,894.64	1,322,237.18	1,378,097.70	1,674,511.90	1,843,648.84
Miscellaneous	145,372.26	145,987.16	146,697.62	140,952.30	156,481.45
Motor Vehicle Fund	3,616,786.83	3,765,963.26	3,781,346.99	3,762,623.36	3,656,526.29
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	797,706.32	916,565.16	785,255.99	545,411.88	725,122.87
Sales and Use Equalization	373,308.65	90,426.00	243.69	--	--
Total Revenues Distributed	\$6,802,497.08	\$7,393,596.51	\$7,147,010.43	\$7,201,424.05	\$7,184,367.52

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$1,237,408.32	State Fiscal Year 2002:	\$1,297,624.62	State Fiscal Year 2003:	\$1,882,378.79
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$6,599,495	General Govt Services	\$2,102,587
Retail Sales & Use	1,997,325	Security of Persons & Property	6,042,099
All Other Taxes	663,670	Utilities	412,796
Licenses & Permits	401,416	Transportation	5,462,448
Intergovernmental Revenues	14,078,510	Health & Human Services	7,607,847
Charges for Services	2,031,543	Natural Resources	1,411,267
Fines & Forfeits	791,423	Debt Service	958,304
Miscellaneous Revenue	1,419,823	Capital Outlays	4,028,105
Other Financing Resources	--		
Total Revenues	\$27,983,205	Total Expenditures	\$28,025,453

Note: Data may not add due to rounding. ^{*}See footnotes on page 254. Footnote symbol meanings differ by section.

DOUGLAS COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	397	2,279	26.00	\$30,500,775	15.26
Mining	--	--	--	--	--
Construction	104	412	4.70	12,958,316	6.48
Manufacturing	16	202	2.30	7,041,219	3.52
Transport, Commun, Utilities	27	253	2.89	8,876,861	4.44
Wholesale Trade	33	272	3.10	8,577,649	4.29
Retail Trade	123	1,786	20.37	31,263,781	15.64
Finance, Ins, Real Estate	42	173	1.97	4,297,646	2.15
Services	446	1,420	16.20	26,556,154	13.28
Government	65	1,970	22.47	69,837,064	34.93
Other	--	--	--	--	--
Total	1,253	8,767	100.00	\$199,909,465	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$1,066,214	526	1.56	29
Diversion	8,304	2	0.01	34
CEAP	844	1	0.00	13
General Assistance	222,836	82	0.24	28
Refugee Assistance	7,330	2	0.01	7
Food Stamps	1,833,097	1,928	5.74	29
Medical Assistance	\$14,217,439	4,447	13.24	29

PUBLIC K-12 SCHOOLS

Number of Districts	6	School Apportionment	
		State Fiscal Year 2002	\$39,724,336.77
Average Annual FTE Enrollment 2002-03*	6,367.98	State Fiscal Year 2003	\$41,820,011.88

Major Sources of Operating Revenue
For Fiscal Year 2001-02

State	\$35,855,218.22
Federal	4,924,104.57
Local Prop. Tax	4,470,754.09
Other Local	1,746,854.04
Payments from Other Districts	182,921.38
Total	\$47,179,852.30

Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02

Basic Education	\$25,430,960.64
Special	4,096,188.60
Vocational	2,366,251.18
Transportation	1,315,906.05
Total Direct Expenditures	\$47,209,414.90

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	22,565		
Licensed Vehicles:			
Passenger	19,170	Other	7
Trucks	9,615	Exempt	50
Recreational	4,627	Total ¹	37,642
Trailers	4,173	Vanity ¹	384

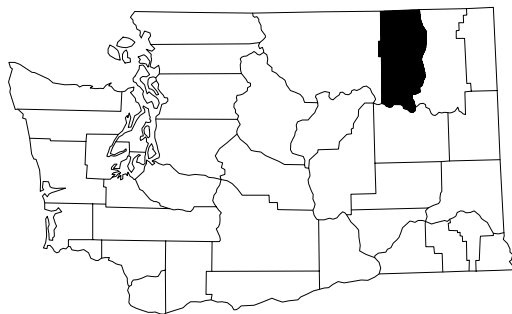
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	2,481	1,264	1,217	50-54	2,189	1,117	1,072
5-9	2,574	1,281	1,293	55-59	1,947	940	1,007
10-14	2,880	1,522	1,357	60-64	1,458	728	731
15-19	2,654	1,348	1,305	65-69	1,238	602	637
20-24	1,875	934	940	70-74	1,027	490	537
25-29	1,751	864	887	75-79	863	396	467
30-34	1,943	952	991	80-84	625	260	365
35-39	2,364	1,185	1,179	85+	524	196	328
40-44	2,619	1,278	1,341	Total	33,600	16,663	16,937
45-49	2,588	1,305	1,282	Median Age	36.36	35.70	37.02

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

FERRY COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	7,300	36
Unincorporated	6,325	34
Incorporated	975	38
Land Area in Sq. Mi.	2,204.0	9
Density/Sq. Mi.	3.3	39
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$336,715	36
Per Capita \$/Person	\$46,125	35
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$127,117	36
Per Capita \$/Person	\$17,437	39
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$28,645	36
Per Capita \$/Person	\$3,924	39

County Seat - Republic

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	228	Republic	975				
Estimated Deaths	154						
Natural Increase	74						
Net Migration	-34						
Total Change	40						
Marriages in 2002	46						
Per 1,000 Pop.	6.30						
Divorces in 2002	29						
Per 1,000 Pop.	3.97						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	7,260	5,480	15	1,327	21	4	162	251	205

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$274,040.99	\$497,048.39	\$531,157.01	\$532,566.13	\$473,622.77
Federal Revenues	590,093.34	417,745.80	392,528.16	915,740.88	921,960.78
Forest Excise and Reclassified	126,715.68	167,958.41	173,883.73	143,481.26	123,592.25
Hotel/Motel Tax	13,154.06	15,230.10	21,378.48	22,912.19	19,368.16
Liquor Excise Tax	5,709.15	5,956.17	6,554.59	7,200.63	7,383.56
Liquor Profits	13,562.20	12,265.93	13,938.17	15,550.47	17,082.88
Local Sales & Use Tax/Interest	271,220.42	280,877.74	264,315.26	328,624.96	212,463.40
Miscellaneous	869,396.15	190,282.85	254,068.69	616,878.24	973,362.96
Motor Vehicle Fund	1,673,169.31	1,722,620.89	1,737,813.13	1,727,428.70	1,736,805.45
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	59,551.86	59,474.42	58,199.36	55,983.29	61,975.02
Sales and Use Equalization	241,884.10	196,143.85	93.07	--	--
Total Revenues Distributed	\$4,138,497.26	\$3,565,604.55	\$3,453,929.65	\$4,366,366.75	\$4,547,617.23

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$181,092.31	State Fiscal Year 2002:	\$163,437.04	State Fiscal Year 2003:	\$170,923.95
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$1,343,549	General Govt Services	\$911,598
Retail Sales & Use	308,026	Security of Persons & Property	1,750,800
All Other Taxes	180,352	Utilities	234,572
Licenses & Permits	28,647	Transportation	2,081,819
Intergovernmental Revenues	5,814,689	Health & Human Services	299,115
Charges for Services	503,637	Natural Resources	1,005,804
Fines & Forfeits	156,838	Debt Service	138,697
Miscellaneous Revenue	161,884	Capital Outlays	1,528,403
Other Financing Resources	--		
Total Revenues	\$8,497,622	Total Expenditures	\$7,950,808

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

FERRY COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	8	24	1.37	\$420,462	0.98
Mining	4	83	4.75	5,262,720	12.25
Construction	20	39	2.23	823,939	1.92
Manufacturing	19	185	10.60	5,496,326	12.79
Transport, Commun, Utilities	*	*	*	*	*
Wholesale Trade	*	*	*	*	*
Retail Trade	38	239	13.69	3,089,939	7.19
Finance, Ins, Real Estate	8	30	1.72	406,264	0.95
Services	120	200	11.45	2,216,982	5.16
Government	66	916	52.46	24,406,999	56.81
Other	14	30	1.72	841,630	1.96
Total	297	1,746	100.00	\$42,965,261	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$448,844	244	3.35	10
Diversion	3,185	1	0.02	20
CEAP	--	--	--	--
General Assistance	123,624	44	0.61	3
Refugee Assistance	--	--	--	--
Food Stamps	1,004,103	1,027	14.07	1
Medical Assistance	\$8,667,049	2,711	37.14	1

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
		State Fiscal Year 2002	\$8,107,190.43
Average Annual FTE Enrollment 2002-03*	1,077.23	State Fiscal Year 2003	\$8,537,145.70

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$7,320,532.66
Federal	3,002,058.97
Local Prop. Tax	331,067.53
Other Local	305,673.09
Payments from Other Districts	1,981.15
Total	\$10,961,313.40

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$5,271,877.60
Special	652,667.23
Vocational	301,506.95
Transportation	608,851.27
Total Direct Expenditures	\$10,665,074.88

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	5,014		
Licensed Vehicles:			
Passenger	2,621	Other	2
Trucks	2,435	Exempt	11
Recreational	762	Total ¹	6,874
Trailers	1,043	Vanity ¹	41

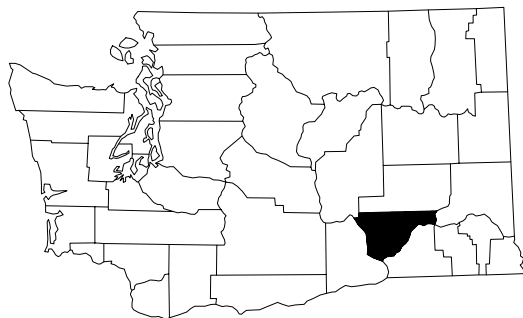
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	383	194	189	50-54	619	321	298
5-9	466	244	222	55-59	536	252	283
10-14	582	310	272	60-64	482	266	216
15-19	686	399	288	65-69	350	199	151
20-24	340	177	163	70-74	207	114	93
25-29	296	142	154	75-79	180	85	95
30-34	346	167	179	80-84	100	42	58
35-39	413	200	213	85+	75	25	51
40-44	551	277	274	Total	7,300	3,789	3,511
45-49	687	376	312	Median Age	41.25	41.12	41.38

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

FRANKLIN COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	53,600	20
Unincorporated	12,175	30
Incorporated	41,425	14
Land Area in Sq. Mi.	1,242.4	27
Density/Sq. Mi.	43.1	17
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$2,264,270	24
Per Capita \$/Person	\$44,138	37
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$963,008	21
Per Capita \$/Person	\$18,956	37
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$684,352	18
Per Capita \$/Person	\$13,340	7

County Seat - Pasco

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	3,458	Connell	3,190				
Estimated Deaths	903	Kahlotus	215				
		Mesa	440				
Natural Increase	2,555	Pasco	37,580				
Net Migration	1,698						
Total Change	4,253						
Marriages in 2002	348						
Per 1,000 Pop.	6.78						
Divorces in 2002	201						
Per 1,000 Pop.	3.92						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	49,347	30,553	1,230	362	800	57	14,300	2,045	23,032

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$1,482,454.56	\$2,034,751.42	\$1,756,146.16	\$1,806,250.62	\$1,426,380.32
Federal Revenues	6,565.13	4,920.60	7,766.10	7,511.42	7,465.87
Forest Excise and Reclassified	--	--	--	--	--
Hotel/Motel Tax	--	--	--	--	--
Liquor Excise Tax	13,536.86	14,300.49	15,821.06	15,687.84	15,076.47
Liquor Profits	32,157.16	29,450.01	33,643.10	30,949.31	30,845.76
Local Sales & Use Tax/Interest	1,716,967.03	1,936,232.86	2,101,004.18	2,438,934.71	2,323,195.78
Miscellaneous	426,795.37	1,352,981.15	1,867,518.00	455,910.61	428,087.99
Motor Vehicle Fund	2,760,509.91	2,836,003.10	2,855,752.00	2,852,120.18	2,884,377.24
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	506,844.27	504,616.26	547,497.75	548,432.97	695,187.01
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$6,945,830.29	\$8,713,255.89	\$9,185,148.35	\$8,155,797.66	\$7,810,616.44

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$1,395,116.10	State Fiscal Year 2002:	\$2,140,241.97	State Fiscal Year 2003:	\$3,351,630.94
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$7,133,779	General Govt Services	\$3,753,916
Retail Sales & Use	3,419,772	Security of Persons & Property	8,106,095
All Other Taxes	432,803	Utilities	--
Licenses & Permits	239,590	Transportation	3,985,564
Intergovernmental Revenues	8,119,986	Health & Human Services	326,096
Charges for Services	1,779,339	Natural Resources	4,558,265
Fines & Forfeits	1,275,814	Debt Service	1,810,185
Miscellaneous Revenue	1,557,118	Capital Outlays	2,229,301
Other Financing Resources	10,234,075		
Total Revenues	\$34,192,276	Total Expenditures	\$24,769,422

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

FRANKLIN COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	473	4,983	22.78	\$80,815,221	14.45
Mining	3	39	0.18	1,368,098	0.24
Construction	177	1,073	4.90	35,369,618	6.32
Manufacturing	54	1,715	7.84	55,703,654	9.96
Transport, Commun, Utilities	97	776	3.55	25,177,462	4.50
Wholesale Trade	119	1,267	5.79	41,355,732	7.39
Retail Trade	214	2,802	12.81	56,076,421	10.03
Finance, Ins, Real Estate	66	319	1.46	8,023,374	1.43
Services	1,143	4,674	21.36	109,266,056	19.53
Government	86	4,229	19.33	146,195,777	26.14
Other	--	--	--	--	--
Total	2,432	21,877	100.00	\$559,351,413	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$4,809,214	2,283	4.26	2
Diversion	193,633	41	0.08	2
CEAP	57,757	29	0.05	1
General Assistance	576,415	218	0.41	7
Refugee Assistance	30,487	9	0.02	1
Food Stamps	5,708,605	6,020	11.23	6
Medical Assistance	\$51,237,223	16,026	29.90	3

PUBLIC K-12 SCHOOLS

Number of Districts	4	School Apportionment	
		State Fiscal Year 2002	\$71,953,978.45
Average Annual FTE Enrollment 2002-03*	10,971.68	State Fiscal Year 2003	\$76,240,705.51

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$62,040,270.11
Federal	10,780,960.20
Local Prop. Tax	8,359,250.32
Other Local	1,361,810.77
Payments from Other Districts	24,821.06
Total	\$82,567,112.46

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$43,027,279.13
Special	5,799,811.88
Vocational	2,683,637.70
Transportation	3,202,205.79
Total Direct Expenditures	\$82,411,783.19

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	32,393		
Licensed Vehicles:			
Passenger	30,921	Other	15
Trucks	15,666	Exempt	66
Recreational	4,479	Total ¹	56,979
Trailers	5,832	Vanity ¹	366

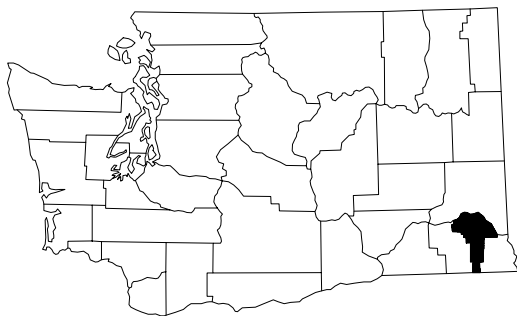
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	5,263	2,765	2,498	50-54	2,886	1,483	1,404
5-9	4,941	2,552	2,389	55-59	2,325	1,195	1,130
10-14	4,841	2,537	2,305	60-64	1,712	892	820
15-19	4,879	2,632	2,247	65-69	1,349	647	702
20-24	4,257	2,327	1,930	70-74	1,166	540	626
25-29	3,776	2,000	1,776	75-79	904	407	497
30-34	3,694	2,020	1,674	80-84	696	310	385
35-39	3,394	1,744	1,650	85+	477	183	294
40-44	3,517	1,885	1,632	Total	53,600	27,996	25,604
45-49	3,523	1,878	1,645	Median Age	28.47	27.96	29.04

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

GARFIELD COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	2,400	39
Unincorporated	885	39
Incorporated	1,515	37
Land Area in Sq. Mi.	710.5	33
Density/Sq. Mi.	3.4	38
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$139,897	39
Per Capita \$/Person	\$58,290	25
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$49,653	39
Per Capita \$/Person	\$21,129	32
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$13,703	39
Per Capita \$/Person	\$5,710	36

County Seat - Pomeroy

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	71	Pomeroy	1,515				
Estimated Deaths	93						
Natural Increase	-22						
Net Migration	25						
Total Change	3						
Marriages in 2002	19						
Per 1,000 Pop.	7.92						
Divorces in 2002	15						
Per 1,000 Pop.	6.25						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	2,397	2,312	0	9	16	1	33	26	47

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$338,006.80	\$594,954.79	\$770,135.09	\$843,046.40	\$696,409.60
Federal Revenues	45,516.44	65,810.30	28,747.55	248,282.74	200,208.76
Forest Excise and Reclassified	10,862.83	13,901.09	--	6,202.19	4,591.83
Hotel/Motel Tax	--	--	--	--	--
Liquor Excise Tax	870.97	908.65	916.17	1,004.37	1,033.12
Liquor Profits	2,068.99	1,871.24	1,948.22	1,978.60	2,113.70
Local Sales & Use Tax/Interest	45,719.64	48,870.76	134,368.34	82,811.02	65,259.46
Miscellaneous	98,264.40	48,724.21	161,964.64	68,052.78	48,960.83
Motor Vehicle Fund	1,236,998.87	1,267,466.04	1,272,653.97	1,269,287.84	1,280,722.08
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	--	--	--	--	--
Sales and Use Equalization	526,048.98	327,940.24	154.17	--	--
Total Revenues Distributed	\$2,304,357.92	\$2,370,447.32	\$2,370,888.15	\$2,520,665.94	\$2,299,299.38

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$97,876.66	State Fiscal Year 2002:	\$73,725.20	State Fiscal Year 2003:	\$77,301.94
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$478,204	General Govt Services	\$605,380
Retail Sales & Use	58,972	Security of Persons & Property	1,053,825
All Other Taxes	25,037	Utilities	67,004
Licenses & Permits	19,103	Transportation	1,500,743
Intergovernmental Revenues	3,747,447	Health & Human Services	426,833
Charges for Services	142,083	Natural Resources	157,381
Fines & Forfeits	94,053	Debt Service	--
Miscellaneous Revenue	207,983	Capital Outlays	989,922
Other Financing Resources	--		
Total Revenues	\$4,772,882	Total Expenditures	\$4,801,088

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

GARFIELD COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	62	56	6.47	\$835,294	3.56
Mining	*	*	*	*	*
Construction	9	15	1.73	252,015	1.07
Manufacturing	3	7	0.81	104,682	0.45
Transport, Commun, Utilities	*	*	*	*	*
Wholesale Trade	10	137	15.82	3,727,276	15.89
Retail Trade	16	76	8.78	1,142,225	4.87
Finance, Ins, Real Estate	4	18	2.08	373,376	1.59
Services	25	62	7.16	1,001,862	4.27
Government	26	487	56.24	15,691,457	66.90
Other	5	8	0.92	325,878	1.39
Total	160	866	100.00	\$23,454,065	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$64,631	34	1.41	33
Diversion	--	--	--	--
CEAP	--	--	--	--
General Assistance	9,524	3	0.14	33
Refugee Assistance	--	--	--	--
Food Stamps	96,065	107	4.47	35
Medical Assistance	\$374,482	117	4.88	39

PUBLIC K-12 SCHOOLS

Number of Districts	1	School Apportionment	
		State Fiscal Year 2002	\$2,873,915.15
Average Annual FTE Enrollment 2002-03*	408.97	State Fiscal Year 2003	\$3,019,506.73

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$2,672,087.91
Federal	327,731.19
Local Prop. Tax	418,270.37
Other Local	99,161.07
Payments from Other Districts	--
Total	\$3,517,250.54

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$1,928,163.88
Special	248,442.57
Vocational	152,754.87
Transportation	167,377.31
Total Direct Expenditures	\$3,456,286.29

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	1,939		
Licensed Vehicles:			
Passenger	1,342	Other	0
Trucks	1,256	Exempt	7
Recreational	380	Total ¹	3,466
Trailers	481	Vanity ¹	23

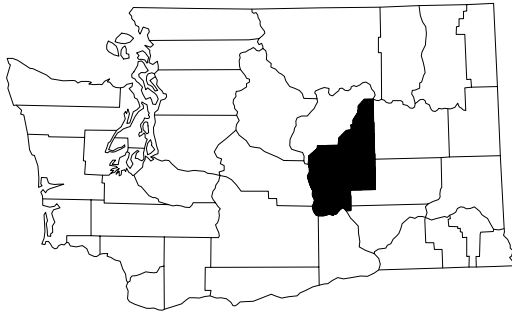
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	107	54	53	50-54	171	84	87
5-9	150	76	74	55-59	135	76	59
10-14	197	106	91	60-64	135	64	70
15-19	203	106	97	65-69	142	67	75
20-24	78	42	36	70-74	101	46	55
25-29	76	38	37	75-79	107	55	52
30-34	104	44	60	80-84	77	29	48
35-39	143	71	71	85+	75	27	48
40-44	173	88	84	Total	2,400	1,190	1,210
45-49	228	115	112	Median Age	44.13	43.20	45.07

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

GRANT COUNTY



County Seat - Ephrata

	<u>Amount</u>	<u>Rank</u>
Population – 2003	77,100	13
Unincorporated	36,815	16
Incorporated	40,285	15
Land Area in Sq. Mi.	2,681.1	4
Density/Sq. Mi.	28.8	22
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$4,114,470	17
Per Capita \$/Person	\$53,854	28
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$1,525,290	16
Per Capita \$/Person	\$19,935	34
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$727,045	16
Per Capita \$/Person	\$9,516	21

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	4,020	Coulee City	590	Mattawa	3,025		
Estimated Deaths	1,664	Coulee Dam <i>part</i>	0	Moses Lake	15,730		
		Electric City	955	Quincy	5,165		
Natural Increase	2,356	Ephrata	6,855	Royal City	1,815		
Net Migration	46	George	525	Soap Lake	1,730		
		Grand Coulee	920	Warden	2,540		
Total Change	2,402	Hartline	130	Wilson Creek	240		
		Krupp	65				
Marriages in 2002	385						
Per 1,000 Pop.	5.04						
Divorces in 2002	287						
Per 1,000 Pop.	3.76						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	74,698	57,174	742	863	652	53	12,967	2,247	22,476

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$1,064,303.11	\$2,288,989.67	\$1,800,985.17	\$1,927,293.43	\$1,290,995.25
Federal Revenues	3,625.28	3,067.25	1,478.98	2,186.39	3,056.81
Forest Excise and Reclassified	--	--	--	--	--
Hotel/Motel Tax	77,325.23	183,126.35	258,813.21	184,391.25	198,332.29
Liquor Excise Tax	31,683.01	33,481.04	37,296.24	41,226.80	42,754.59
Liquor Profits	75,263.73	68,949.84	79,309.51	81,459.73	87,473.95
Local Sales & Use Tax/Interest	3,164,524.02	3,070,531.03	2,938,564.21	3,489,899.92	3,147,896.35
Miscellaneous	374,337.56	386,511.07	443,508.83	398,446.41	459,649.18
Motor Vehicle Fund	5,955,411.74	6,123,136.95	6,186,720.92	6,216,704.46	6,316,443.05
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	1,416,469.60	1,605,698.68	1,575,324.12	1,320,913.31	1,421,441.76
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$12,162,943.28	\$13,763,491.88	\$13,322,001.19	\$13,662,521.70	\$12,968,043.23

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$2,002,927.80	State Fiscal Year 2002:	\$2,542,536.13	State Fiscal Year 2003:	\$2,928,874.48
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$13,061,274	General Govt Services	\$4,549,377
Retail Sales & Use	4,047,006	Security of Persons & Property	16,926,747
All Other Taxes	1,435,324	Utilities	1,460,856
Licenses & Permits	568,606	Transportation	7,547,848
Intergovernmental Revenues	18,926,130	Health & Human Services	6,187,515
Charges for Services	4,386,177	Natural Resources	2,672,780
Fines & Forfeits	3,084,117	Debt Service	83,797
Miscellaneous Revenue	2,956,009	Capital Outlays	9,180,158
Other Financing Resources	7,007		
Total Revenues	\$48,471,650	Total Expenditures	\$48,609,078

Note: Data may not add due to rounding. ^{*}See footnotes on page 254. Footnote symbol meanings differ by section.

GRANT COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	727	6,943	22.46	\$115,466,706	15.48
Mining	*	*	*	*	*
Construction	242	768	2.48	20,680,882	2.77
Manufacturing	85	4,485	14.51	131,032,455	17.56
Transport, Commun, Utilities	122	830	2.68	26,684,846	3.58
Wholesale Trade	120	1,262	4.08	39,781,365	5.33
Retail Trade	398	4,085	13.21	65,155,239	8.73
Finance, Ins, Real Estate	*	*	*	*	*
Services	1,371	5,101	16.50	91,725,351	12.29
Government	145	6,855	22.17	239,418,689	32.09
Other	136	588	1.90	16,203,541	2.17
Total	3,346	30,917	100.00	\$746,149,074	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$5,532,000	2,777	3.60	6
Diversion	20,889	5	0.01	37
CEAP	19,719	12	0.02	3
General Assistance	772,107	288	0.37	11
Refugee Assistance	9,125	3	0.00	8
Food Stamps	8,016,700	8,401	10.90	8
Medical Assistance	\$65,585,127	20,514	26.61	6

PUBLIC K-12 SCHOOLS

Number of Districts	10	School Apportionment	
		State Fiscal Year 2002	\$100,632,347.94
Average Annual FTE Enrollment 2002-03*	15,953.39	State Fiscal Year 2003	\$104,672,629.40

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$89,327,461.15
Federal	14,911,838.93
Local Prop. Tax	12,671,593.15
Other Local	3,255,064.70
Payments from Other Districts	359,834.57
Total	\$120,525,792.50

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$60,566,303.04
Special	9,933,941.15
Vocational	4,571,156.99
Transportation	4,956,715.41
Total Direct Expenditures	\$116,690,037.45

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	51,269		
Licensed Vehicles:			
Passenger	39,460	Other	8
Trucks	23,178	Exempt	158
Recreational	7,766	Total ¹	80,292
Trailers	9,722	Vanity ¹	754

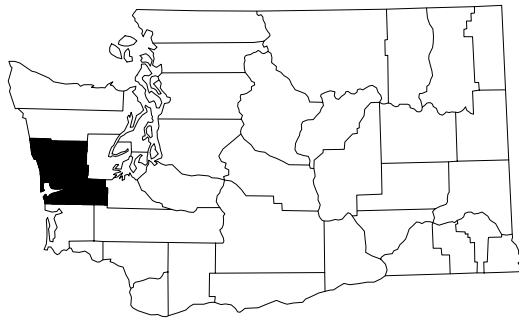
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	6,592	3,362	3,231	50-54	4,469	2,273	2,197
5-9	6,353	3,299	3,054	55-59	3,924	2,017	1,907
10-14	6,897	3,552	3,345	60-64	3,034	1,504	1,531
15-19	6,689	3,570	3,119	65-69	2,624	1,277	1,347
20-24	5,366	2,896	2,471	70-74	2,184	1,045	1,140
25-29	4,774	2,489	2,285	75-79	1,785	823	962
30-34	4,902	2,552	2,350	80-84	1,329	578	751
35-39	4,838	2,492	2,346	85+	1,012	404	608
40-44	5,245	2,671	2,574	Total	77,100	39,438	37,662
45-49	5,082	2,636	2,446	Median Age	31.92	31.08	32.82

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

GRAYS HARBOR COUNTY



County Seat - Montesano

	<u>Amount</u>	<u>Rank</u>
Population – 2003	68,800	16
Unincorporated	27,295	20
Incorporated	41,505	13
Land Area in Sq. Mi.	1,916.9	15
Density/Sq. Mi.	35.9	19
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$3,636,161	20
Per Capita \$/Person	\$53,160	29
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$1,521,515	17
Per Capita \$/Person	\$22,299	23
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$809,236	15
Per Capita \$/Person	\$11,831	14

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	2,334	Aberdeen	16,320				
Estimated Deaths	2,535	Cosmopolis	1,630				
		Elma	3,060				
Natural Increase	-201	Hoquiam	8,855				
Net Migration	1,807	McCleary	1,420				
		Montesano	3,345				
Total Change	1,606	Oakville	680				
		Ocean Shores	4,065				
Marriages in 2002	533	Westport	2,130				
Per 1,000 Pop.	7.79						
Divorces in 2002	294						
Per 1,000 Pop.	4.30						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	67,194	59,335	226	3,132	818	73	1,527	2,083	3,258

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$1,078,339.99	\$1,780,026.06	\$1,299,622.11	\$1,343,398.94	\$849,141.63
Federal Revenues	419,584.49	400,154.89	385,417.74	597,386.84	567,269.44
Forest Excise and Reclassified	5,607,007.38	6,438,960.62	5,381,536.21	4,552,074.47	4,012,504.13
Hotel/Motel Tax	467,947.76	487,406.31	488,644.42	502,542.47	533,959.48
Liquor Excise Tax	24,282.10	25,237.56	27,480.06	30,239.12	31,547.92
Liquor Profits	57,682.69	51,973.47	58,435.67	60,257.26	64,545.63
Local Sales & Use Tax/Interest	2,534,809.73	3,149,804.26	2,756,882.22	3,465,959.89	3,711,114.35
Miscellaneous	191,883.36	317,486.30	237,564.71	337,543.13	358,853.54
Motor Vehicle Fund	2,143,618.20	2,188,409.72	2,191,512.46	2,234,571.34	2,310,853.06
Natural Resources Transfers	1,840,436.33	2,714,873.63	2,066,554.08	3,274,287.92	2,488,684.70
PUD Privilege Tax	355,347.15	485,142.84	566,875.07	660,521.07	755,116.56
Sales and Use Equalization	1,637.81	--	--	--	--
Total Revenues Distributed	\$14,722,576.99	\$18,039,475.66	\$15,460,524.75	\$17,058,782.45	\$15,683,590.44

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$3,301,093.00	State Fiscal Year 2002:	\$2,779,579.62	State Fiscal Year 2003:	\$2,973,201.27
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$9,720,327	General Govt Services	\$5,402,977
Retail Sales & Use	4,985,731	Security of Persons & Property	13,933,255
All Other Taxes	3,418,511	Utilities	3,541,995
Licenses & Permits	497,185	Transportation	8,027,042
Intergovernmental Revenues	19,450,742	Health & Human Services	6,247,543
Charges for Services	5,378,346	Natural Resources	9,105,058
Fines & Forfeits	1,797,878	Debt Service	8,369,435
Miscellaneous Revenue	4,499,236	Capital Outlays	5,388,284
Other Financing Resources	10,274,354		
Total Revenues	\$60,022,310	Total Expenditures	\$60,015,589

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

GRAYS HARBOR COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	194	492	2.13	\$11,895,932	1.81
Mining	*	*	*	*	*
Construction	235	1,091	4.72	36,655,385	5.58
Manufacturing	200	3,988	17.25	161,672,863	24.62
Transport, Commun, Utilities	120	688	2.98	22,553,419	3.43
Wholesale Trade	*	*	*	*	*
Retail Trade	446	4,443	19.21	77,309,171	11.77
Finance, Ins, Real Estate	158	865	3.74	25,423,739	3.87
Services	1,361	4,783	20.69	104,633,359	15.93
Government	135	6,159	26.64	197,018,619	30.00
Other	72	614	2.66	19,582,031	2.98
Total	2,921	23,123	100.00	\$656,744,518	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$5,453,189	2,420	3.52	7
Diversion	53,466	13	0.02	18
CEAP	740	0	0.00	18
General Assistance	680,054	244	0.36	15
Refugee Assistance	--	--	--	--
Food Stamps	7,226,820	7,246	10.53	9
Medical Assistance	\$50,612,280	15,830	23.01	8

PUBLIC K-12 SCHOOLS

Number of Districts	13	School Apportionment	
		State Fiscal Year 2002	\$73,900,703.62
Average Annual FTE Enrollment 2002-03*	11,702.73	State Fiscal Year 2003	\$75,952,079.82

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$66,735,889.30
Federal	11,788,893.11
Local Prop. Tax	9,632,679.01
Other Local	6,109,795.44
Payments from Other Districts	895,110.72
Total	\$95,162,367.58

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$48,328,141.83
Special	8,400,386.17
Vocational	4,091,902.06
Transportation	2,963,480.69
Total Direct Expenditures	\$93,487,409.88

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	49,386		
Licensed Vehicles:			
Passenger	36,998	Other	22
Trucks	22,177	Exempt	82
Recreational	6,361	Total ¹	73,235
Trailers	7,595	Vanity ¹	936

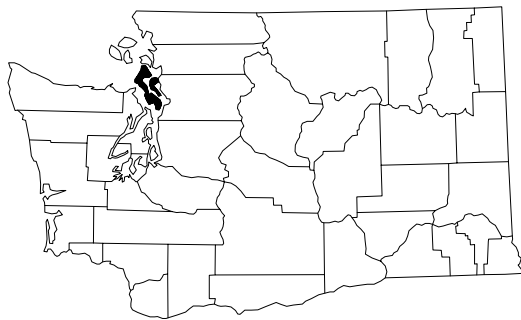
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	4,165	2,119	2,046	50-54	5,124	2,544	2,580
5-9	4,360	2,238	2,122	55-59	4,525	2,228	2,297
10-14	5,234	2,735	2,499	60-64	3,594	1,750	1,844
15-19	5,203	2,682	2,521	65-69	2,924	1,446	1,478
20-24	3,753	1,949	1,804	70-74	2,511	1,230	1,281
25-29	3,432	1,744	1,688	75-79	2,217	954	1,263
30-34	3,980	2,051	1,929	80-84	1,564	650	914
35-39	4,297	2,114	2,183	85+	1,325	458	867
40-44	5,189	2,549	2,640	Total	68,800	34,216	34,584
45-49	5,404	2,774	2,629	Median Age	39.12	38.12	40.95

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

ISLAND COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	74,000	14
Unincorporated	50,680	10
Incorporated	23,320	21
Land Area in Sq. Mi.	208.4	38
Density/Sq. Mi.	355.0	5
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$6,878,170	12
Per Capita \$/Person	\$94,093	4
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$2,061,941	13
Per Capita \$/Person	\$28,112	7
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$589,751	19
Per Capita \$/Person	\$8,068	25

County Seat - Coupeville

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
to 2003							
Estimated Births	2,740	Coupeville	1,745				
Estimated Deaths	1,726	Langley	1,005				
		Oak Harbor	20,570				
Natural Increase	1,013						
Net Migration	1,429						
Total Change	2,442						
Marriages in 2002	622						
Per 1,000 Pop.	8.51						
Divorces in 2002	263						
Per 1,000 Pop.	3.60						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	71,558	62,374	1,691	693	3,001	314	1,025	2,460	2,843

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$938,838.48	\$1,782,871.75	\$1,729,360.41	\$1,829,362.28	\$1,369,516.71
Federal Revenues	--	--	--	--	--
Forest Excise and Reclassified	66,056.39	128,276.80	62,552.57	37,520.48	32,631.67
Hotel/Motel Tax	64,747.65	79,414.56	146,254.53	155,881.43	163,157.34
Liquor Excise Tax	44,929.86	47,321.03	52,897.42	56,491.77	58,944.71
Liquor Profits	106,731.96	97,451.49	112,485.03	111,599.58	120,598.21
Local Sales & Use Tax/Interest	2,756,728.85	3,277,111.39	3,312,573.57	3,372,372.97	3,863,764.79
Miscellaneous	156,557.04	137,592.93	152,453.06	119,529.65	201,984.96
Motor Vehicle Fund	6,525,095.01	6,747,282.42	7,277,601.91	7,058,391.00	6,657,924.89
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	62,634.07	71,244.71	73,525.01	93,154.26	103,022.49
Sales and Use Equalization	653,815.53	115,862.39	286.26	--	--
Total Revenues Distributed	\$11,376,134.84	\$12,484,429.47	\$12,919,989.77	\$12,834,303.42	\$12,571,545.77

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$5,291,324.11	State Fiscal Year 2002:	\$5,542,529.30	State Fiscal Year 2003:	\$6,308,992.16
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$11,511,045	General Govt Services	\$5,245,028
Retail Sales & Use	4,816,309	Security of Persons & Property	10,016,056
All Other Taxes	2,608,849	Utilities	4,178,464
Licenses & Permits	2,592,153	Transportation	6,613,505
Intergovernmental Revenues	12,934,687	Health & Human Services	3,855,501
Charges for Services	6,629,812	Natural Resources	2,977,216
Fines & Forfeits	1,418,239	Debt Service	1,416,242
Miscellaneous Revenue	1,248,209	Capital Outlays	6,211,829
Other Financing Resources	113,178		
Total Revenues	\$43,872,481	Total Expenditures	\$40,513,841

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

ISLAND COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	91	324	2.20	\$5,125,319	1.34
Mining	*	*	*	*	*
Construction	346	962	6.52	26,858,238	7.03
Manufacturing	53	603	4.09	20,820,910	5.45
Transport, Commun, Utilities	60	366	2.48	13,694,178	3.58
Wholesale Trade	*	*	*	*	*
Retail Trade	323	3,564	24.15	57,712,453	15.11
Finance, Ins, Real Estate	125	944	6.40	33,522,374	8.78
Services	780	3,224	21.84	67,176,583	17.58
Government	67	4,483	30.37	148,474,342	38.87
Other	66	290	1.96	8,628,898	2.26
Total	1,911	14,760	100.00	\$382,013,295	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$1,186,168	554	0.75	38
Diversion	18,462	5	0.01	35
CEAP	--	--	--	--
General Assistance	318,895	119	0.16	32
Refugee Assistance	--	--	--	--
Food Stamps	2,371,696	2,627	3.55	37
Medical Assistance	\$19,101,815	5,975	8.07	38

PUBLIC K-12 SCHOOLS

Number of Districts	3	School Apportionment	
		State Fiscal Year 2002	\$49,616,787.80
Average Annual FTE Enrollment 2002-03*	9,032.39	State Fiscal Year 2003	\$51,051,153.56

Major Sources of Operating Revenue
For Fiscal Year 2001-02

State	\$47,172,535.66
Federal	7,679,352.84
Local Prop. Tax	5,118,648.26
Other Local	2,608,156.95
Payments from Other Districts	47,659.18
Total	\$62,626,352.89

Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02

Basic Education	\$36,555,922.53
Special	5,941,548.32
Vocational	1,853,681.16
Transportation	2,070,644.73
Total Direct Expenditures	\$61,788,115.11

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	55,719		
Licensed Vehicles:			
Passenger	43,124	Other	22
Trucks	18,277	Exempt	94
Recreational	6,194	Total ¹	75,777
Trailers	8,066	Vanity ¹	1,158

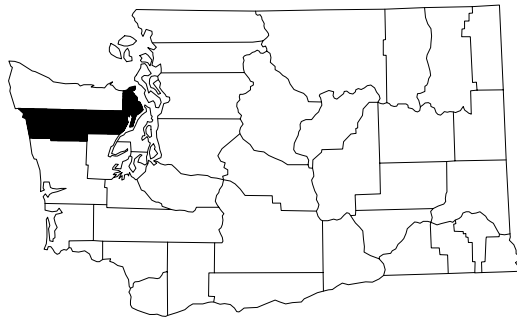
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	4,816	2,510	2,306	50-54	5,000	2,421	2,579
5-9	4,970	2,587	2,383	55-59	4,781	2,196	2,585
10-14	5,382	2,743	2,640	60-64	3,852	1,908	1,944
15-19	4,843	2,564	2,279	65-69	3,079	1,498	1,580
20-24	4,823	2,687	2,137	70-74	2,583	1,272	1,311
25-29	4,316	2,348	1,968	75-79	2,297	1,048	1,248
30-34	4,726	2,420	2,306	80-84	1,501	669	832
35-39	5,189	2,643	2,545	85+	1,067	373	694
40-44	5,338	2,602	2,736	Total	74,000	37,062	36,938
45-49	5,436	2,574	2,863	Median Age	38.01	36.27	39.81

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

JEFFERSON COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	26,700	27
Unincorporated	18,270	23
Incorporated	8,430	28
Land Area in Sq. Mi.	1,814.2	18
Density/Sq. Mi.	14.7	29
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$2,614,103	22
Per Capita \$/Person	\$98,275	3
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$763,572	24
Per Capita \$/Person	\$28,850	4
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$270,875	27
Per Capita \$/Person	\$10,183	18

County Seat - Port Townsend

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	609	Port Townsend	8,430				
Estimated Deaths	797						
Natural Increase	-188						
Net Migration	589						
Total Change	401						
Marriages in 2002	273						
Per 1,000 Pop.	10.26						
Divorces in 2002	110						
Per 1,000 Pop.	4.14						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	26,299	24,184	160	609	316	39	204	786	581

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$596,487.71	\$861,330.11	\$719,231.18	\$708,597.39	\$446,844.29
Federal Revenues	1,966,589.40	1,912,200.72	1,813,840.44	2,734,482.26	2,743,150.54
Forest Excise and Reclassified	680,209.13	768,466.93	678,908.86	504,846.63	571,758.83
Hotel/Motel Tax	184,612.34	262,148.47	278,286.28	271,010.05	248,669.50
Liquor Excise Tax	16,557.43	17,316.64	19,213.53	20,152.70	21,181.77
Liquor Profits	39,332.56	35,661.34	40,857.10	39,729.34	43,336.92
Local Sales & Use Tax/Interest	1,756,836.71	1,887,327.11	1,905,792.14	1,832,939.75	1,849,087.37
Miscellaneous	167,674.59	152,745.89	151,536.46	158,110.81	171,464.42
Motor Vehicle Fund	1,325,058.18	1,356,526.42	1,360,542.32	1,370,902.94	1,399,066.83
Natural Resources Transfers	1,836,324.33	1,998,871.46	1,635,543.18	814,629.26	1,616,634.59
PUD Privilege Tax	45,643.68	-9,391.47	16,200.28	17,824.01	19,484.87
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$8,615,326.06	\$9,243,203.62	\$8,619,951.77	\$8,473,225.14	\$9,130,679.93

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$2,162,733.45	State Fiscal Year 2002:	\$2,541,696.00	State Fiscal Year 2003:	\$2,834,016.64
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$7,704,791	General Govt Services	\$4,102,452
Retail Sales & Use	2,035,441	Security of Persons & Property	5,623,110
All Other Taxes	1,383,940	Utilities	1,603,126
Licenses & Permits	517,209	Transportation	4,493,381
Intergovernmental Revenues	8,893,549	Health & Human Services	2,805,859
Charges for Services	3,680,104	Natural Resources	2,185,628
Fines & Forfeits	797,396	Debt Service	617,321
Miscellaneous Revenue	1,985,015	Capital Outlays	3,644,403
Other Financing Resources	50,000		
Total Revenues	\$27,047,445	Total Expenditures	\$25,075,280

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

JEFFERSON COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	50	218	2.65	\$4,376,369	2.12
Mining	*	*	*	*	*
Construction	176	510	6.21	13,931,123	6.76
Manufacturing	83	838	10.20	30,609,591	14.86
Transport, Commun, Utilities	36	192	2.34	7,497,019	3.64
Wholesale Trade	*	*	*	*	*
Retail Trade	211	1,829	22.27	27,269,937	13.24
Finance, Ins, Real Estate	73	435	5.30	10,085,183	4.90
Services	449	2,027	24.68	38,915,155	18.89
Government	55	1,998	24.32	66,404,656	32.23
Other	44	167	2.03	6,939,825	3.37
Total	1,177	8,214	100.00	\$206,028,858	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$859,045	393	1.47	32
Diversion	13,126	3	0.01	28
CEAP	--	--	--	--
General Assistance	245,245	93	0.35	16
Refugee Assistance	--	--	--	--
Food Stamps	1,588,617	1,544	5.78	28
Medical Assistance	\$12,707,430	3,975	14.89	27

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
		State Fiscal Year 2002	\$18,612,571.05
Average Annual FTE Enrollment 2002-03*	3,243.58	State Fiscal Year 2003	\$18,688,322.73

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$16,744,475.59
Federal	3,824,746.26
Local Prop. Tax	4,160,953.62
Other Local	1,228,925.05
Payments from Other Districts	244,311.07
Total	\$26,203,411.59

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$13,929,231.88
Special	2,646,732.56
Vocational	688,546.92
Transportation	1,162,738.20
Total Direct Expenditures	\$25,960,662.92

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	22,611		
Licensed Vehicles:			
Passenger	16,803	Other	4
Trucks	8,335	Exempt	33
Recreational	3,087	Total ¹	31,693
Trailers	3,431	Vanity ¹	376

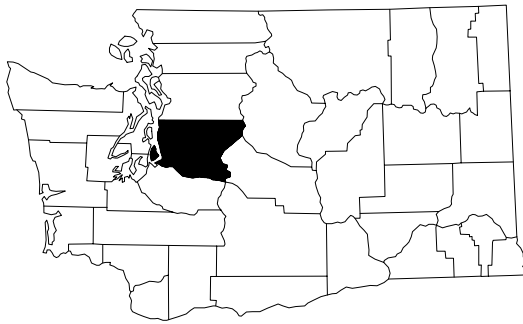
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	1,035	510	525	50-54	2,559	1,242	1,317
5-9	1,312	654	658	55-59	2,354	1,132	1,222
10-14	1,628	830	798	60-64	1,871	920	951
15-19	1,543	818	725	65-69	1,620	857	763
20-24	902	501	402	70-74	1,393	705	688
25-29	850	443	407	75-79	1,137	544	593
30-34	1,172	598	574	80-84	737	349	388
35-39	1,424	707	717	85+	600	234	366
40-44	2,094	1,019	1,075	Total	26,700	13,254	13,446
45-49	2,470	1,192	1,278	Median Age	47.81	47.30	48.30

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

KING COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	1,779,300	1
Unincorporated	351,843	1
Incorporated	1,427,457	1
Land Area in Sq. Mi.	2,126.0	11
Density/Sq. Mi.	836.9	1
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$209,815,163	1
Per Capita \$/Person	\$118,252	2
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$80,617,305	1
Per Capita \$/Person	\$45,965	1
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$34,791,128	1
Per Capita \$/Person	\$19,608	1

County Seat - Seattle

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003		Algona	2,590	Federal Way	83,500	North Bend	4,680
Estimated Births	66,319	Auburn part	43,890	Hunts Point	445	Pacific part	5,525
Estimated Deaths	34,955	Beaux Arts	302	Issaquah	15,110	Redmond	46,480
		Bellevue	116,400	Kenmore	19,200	Renton	54,900
Natural Increase	31,364	Black Diamond	3,995	Kent	84,210	Sammamish	35,930
Net Migration	10,890	Bothell part	16,250	Kirkland	45,630	SeaTac	25,100
		Burien	31,480	Lake Forest Park	12,750	Seattle	571,900
Total Change	42,254	Carnation	1,905	Maple Valley	15,730	Shoreline	52,730
		Clyde Hill	2,830	Medina	2,970	Skykomish	210
Marriages in 2002	11,278	Covington	14,850	Mercer Island	21,840	Snoqualmie	4,785
Per 1,000 Pop.	6.36	Des Moines	29,120	Milton part	820	Tukwila	17,230
Divorces in 2002	6,229	Duvall	5,460	Newcastle	8,320	Woodinville	9,905
Per 1,000 Pop.	3.51	Enumclaw part	11,140	Normandy Park	6,345	Yarrow Point	1,000

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	1,737,034	1,315,507	93,875	15,922	187,745	9,013	44,473	70,499	95,242

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$18,724,567.71	\$22,076,395.91	\$19,143,874.74	\$18,298,933.78	\$15,510,299.61
Federal Revenues	1,348,696.13	1,300,180.13	1,250,895.89	2,202,315.26	2,129,119.95
Forest Excise and Reclassified	1,898,831.42	1,937,697.68	1,460,420.53	1,259,292.62	717,843.32
Hotel/Motel Tax	11,951,682.85	13,439,982.49	14,399,924.10	12,937,097.79	12,787,417.07
Liquor Excise Tax	369,274.90	368,357.20	376,385.31	402,463.85	410,531.53
Liquor Profits	877,221.12	758,583.54	800,373.86	794,988.84	839,929.02
Local Sales & Use Tax/Interest	68,087,295.31	74,805,458.54	77,007,448.71	72,012,020.26	70,946,611.30
Miscellaneous	35,358,059.90	29,718,712.92	31,285,246.01	30,344,894.80	30,824,834.24
Motor Vehicle Fund	20,307,937.66	20,303,901.54	18,926,825.93	18,671,805.77	16,670,590.77
Natural Resources Transfers	1,237,219.08	3,079,815.08	1,547,968.61	1,636,243.62	2,143,058.36
PUD Privilege Tax	--	--	--	--	--
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$160,160,786.08	\$167,789,085.03	\$166,199,363.69	\$158,560,056.59	\$152,980,235.17

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$186,639,939.64	State Fiscal Year 2002:	\$177,388,337.45	State Fiscal Year 2003:	\$207,639,798.44
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$390,121,515	General Govt Services	\$38,731,404
Retail Sales & Use	405,486,393	Security of Persons & Property	353,005,348
All Other Taxes	52,525,946	Utilities	259,498,793
Licenses & Permits	17,321,654	Transportation	483,647,283
Intergovernmental Revenues	364,974,465	Health & Human Services	253,677,815
Charges for Services	460,397,699	Natural Resources	107,433,427
Fines & Forfeits	23,061,063	Debt Service	290,526,568
Miscellaneous Revenue	128,176,675	Capital Outlays	146,217,955
Other Financing Resources	708,809,743		
Total Revenues	\$2,550,875,153	Total Expenditures	\$1,932,738,593

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

KING COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	1,461	9,203	0.83	\$310,782,436	0.59
Mining	36	518	0.05	23,700,857	0.04
Construction	6,877	54,633	4.95	2,487,559,978	4.71
Manufacturing	3,035	125,848	11.41	7,636,055,470	14.45
Transport, Commun, Utilities	2,488	73,338	6.65	4,048,205,195	7.66
Wholesale Trade	8,651	71,864	6.52	3,865,296,570	7.31
Retail Trade	10,405	184,198	16.70	4,881,020,983	9.24
Finance, Ins, Real Estate	6,169	74,479	6.75	4,251,235,426	8.05
Services	46,142	356,821	32.35	18,781,659,949	35.54
Government	543	151,948	13.78	6,556,170,860	12.41
Other	--	--	--	--	--
Total	85,807	1,102,850	100.00	\$52,841,687,724	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$64,888,334	30,325	1.70	27
Diversion	866,017	172	0.01	29
CEAP	--	--	--	--
General Assistance	17,048,221	6,362	0.36	13
Refugee Assistance	518,854	146	0.01	4
Food Stamps	78,688,258	80,340	4.52	34
Medical Assistance	\$715,112,883	223,673	12.57	31

PUBLIC K-12 SCHOOLS

Number of Districts	19	School Apportionment	
		State Fiscal Year 2002	\$1,296,432,383.62
Average Annual FTE Enrollment 2002-03*	239,956.31	State Fiscal Year 2003	\$1,325,451,771.20

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$1,202,644,438.98
Federal	116,824,549.24
Local Prop. Tax	346,042,137.57
Other Local	120,855,934.41
Payments from Other Districts	2,642,714.62
Total	\$1,789,009,774.82

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$984,682,681.05
Special	173,765,897.32
Vocational	55,565,401.91
Transportation	73,160,700.65
Total Direct Expenditures	\$1,790,180,983.31

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	1,337,965		
Licensed Vehicles:			
Passenger	1,186,557	Other	2,119
Trucks	302,783	Exempt	2,027
Recreational	96,893	Total ¹	1,684,837
Trailers	94,458	Vanity ¹	24,898

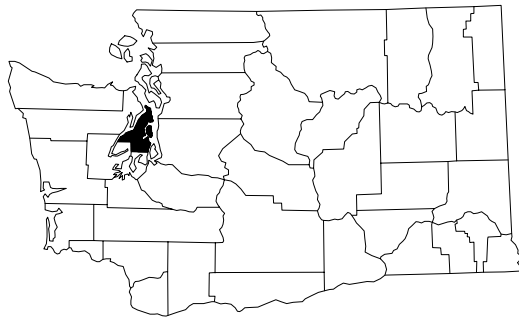
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	105,492	54,094	51,398	50-54	130,428	64,377	66,050
5-9	106,066	54,407	51,659	55-59	100,235	49,703	50,532
10-14	111,925	57,354	54,571	60-64	67,145	33,369	33,776
15-19	110,138	56,084	54,054	65-69	48,507	23,154	25,353
20-24	127,018	64,063	62,954	70-74	41,894	18,736	23,158
25-29	136,759	70,297	66,462	75-79	38,811	16,115	22,696
30-34	152,769	79,451	73,318	80-84	30,547	11,605	18,942
35-39	143,961	73,693	70,268	85+	27,544	8,414	19,130
40-44	153,097	77,564	75,534	Total	1,779,300	885,652	893,648
45-49	146,966	73,173	73,792	Median Age	36.37	35.48	37.31

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

KITSAP COUNTY



County Seat - Port Orchard

	<u>Amount</u>	<u>Rank</u>
Population – 2003	237,000	6
Unincorporated	162,000	5
Incorporated	75,000	10
Land Area in Sq. Mi.	396.0	36
Density/Sq. Mi.	598.5	2
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$15,327,588	6
Per Capita \$/Person	\$65,307	17
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$6,387,755	6
Per Capita \$/Person	\$27,427	10
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$2,601,462	7
Per Capita \$/Person	\$11,084	16

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	8,962	Bainbridge Island	21,350				
Estimated Deaths	5,532	Bremerton	38,730				
		Port Orchard	7,910				
Natural Increase	3,431	Poulsbo	7,010				
Net Migration	1,600						
Total Change	5,031						
Marriages in 2002	1,752						
Per 1,000 Pop.	7.46						
Divorces in 2002	1,048						
Per 1,000 Pop.	4.47						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	231,969	195,481	6,648	3,760	10,192	1,805	3,309	10,774	9,609

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$3,158,891.15	\$4,290,342.55	\$5,685,051.94	\$5,916,684.28	\$5,641,542.67
Federal Revenues	27,967.00	36,354.00	--	--	18,660.00
Forest Excise and Reclassified	359,483.33	359,714.90	361,777.92	197,321.76	175,401.30
Hotel/Motel Tax	108,143.26	180,797.14	186,466.26	190,896.04	199,807.68
Liquor Excise Tax	145,122.59	152,129.47	167,655.08	183,117.72	188,347.78
Liquor Profits	344,742.12	313,290.83	356,514.37	361,150.08	385,351.12
Local Sales & Use Tax/Interest	12,671,316.34	15,767,660.20	14,529,338.48	15,105,204.79	15,844,433.31
Miscellaneous	497,193.65	507,270.87	462,381.85	1,146,351.01	1,446,354.18
Motor Vehicle Fund	4,982,932.62	4,979,913.21	4,857,245.60	4,971,160.76	5,156,510.50
Natural Resources Transfers	828,666.13	498,264.48	794,135.24	290,245.76	110,484.97
PUD Privilege Tax	2,837.14	2,919.51	3,131.64	3,300.06	3,224.87
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$23,127,295.33	\$27,088,657.16	\$27,403,698.38	\$28,365,432.26	\$29,170,118.38

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$13,834,182.25	State Fiscal Year 2002:	\$15,186,419.48	State Fiscal Year 2003:	\$17,312,006.97
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$44,664,450	General Govt Services	\$17,406,578
Retail Sales & Use	20,717,312	Security of Persons & Property	45,193,883
All Other Taxes	6,098,923	Utilities	23,536,901
Licenses & Permits	2,886,180	Transportation	20,509,613
Intergovernmental Revenues	56,867,983	Health & Human Services	39,971,330
Charges for Services	30,009,528	Natural Resources	17,329,240
Fines & Forfeits	4,861,081	Debt Service	11,494,523
Miscellaneous Revenue	10,248,151	Capital Outlays	69,325,141
Other Financing Resources	22,108,767		
Total Revenues	\$198,462,375	Total Expenditures	\$244,767,209

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

KITSAP COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	191	869	1.14	\$19,319,179	0.75
Mining	5	50	0.07	1,674,466	0.07
Construction	914	4,019	5.29	140,915,739	5.49
Manufacturing	178	2,117	2.78	66,956,030	2.61
Transport, Commun, Utilities	193	2,420	3.18	86,968,490	3.39
Wholesale Trade	241	1,291	1.70	46,170,276	1.80
Retail Trade	1,109	15,533	20.43	295,444,246	11.51
Finance, Ins, Real Estate	428	2,625	3.45	93,782,340	3.65
Services	3,135	19,789	26.03	521,563,541	20.31
Government	137	27,315	35.93	1,294,832,994	50.43
Other	--	--	--	--	--
Total	6,531	76,028	100.00	\$2,567,627,301	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$7,614,715	3,536	1.49	30
Diversion	261,802	55	0.02	14
CEAP	--	--	--	--
General Assistance	1,593,112	603	0.25	27
Refugee Assistance	1,047	0	0.00	14
Food Stamps	10,626,371	11,140	4.70	32
Medical Assistance	\$92,609,054	28,966	12.22	33

PUBLIC K-12 SCHOOLS

Number of Districts	5	School Apportionment	
		State Fiscal Year 2002	\$225,295,842.52
Average Annual FTE Enrollment 2002-03*	39,700.85	State Fiscal Year 2003	\$230,762,191.30

Major Sources of Operating Revenue
For Fiscal Year 2001-02

State	\$208,018,347.73
Federal	26,437,622.45
Local Prop. Tax	34,630,168.51
Other Local	11,444,195.05
Payments from Other Districts	164,480.83
Total	\$280,694,814.57

Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02

Basic Education	\$157,381,770.98
Special	28,314,143.44
Vocational	12,826,277.85
Transportation	10,591,247.95
Total Direct Expenditures	\$276,053,553.25

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	173,957		
Licensed Vehicles:			
Passenger	140,898	Other	96
Trucks	54,020	Exempt	298
Recreational	20,206	Total ¹	234,079
Trailers	18,561	Vanity ¹	3,176

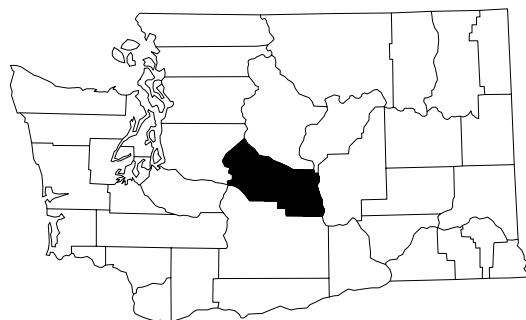
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	15,491	8,064	7,427	50-54	17,924	8,905	9,020
5-9	16,593	8,508	8,084	55-59	14,018	7,051	6,966
10-14	18,431	9,498	8,933	60-64	9,425	4,794	4,631
15-19	17,387	9,188	8,198	65-69	6,818	3,328	3,490
20-24	16,319	9,259	7,060	70-74	5,924	2,750	3,174
25-29	13,516	7,227	6,289	75-79	5,055	2,182	2,872
30-34	15,743	8,062	7,681	80-84	3,924	1,542	2,383
35-39	17,727	9,217	8,509	85+	3,443	1,069	2,374
40-44	19,528	9,730	9,798	Total	237,000	120,124	116,876
45-49	19,735	9,748	9,987	Median Age	36.42	35.14	37.80

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

KITTITAS COUNTY



County Seat - Ellensburg

	<u>Amount</u>	<u>Rank</u>
Population – 2003	35,200	25
Unincorporated	14,785	25
Incorporated	20,415	22
Land Area in Sq. Mi.	2,297.2	8
Density/Sq. Mi.	15.3	28
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$2,355,405	23
Per Capita \$/Person	\$67,684	13
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$734,423	26
Per Capita \$/Person	\$21,728	26
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$411,536	21
Per Capita \$/Person	\$11,826	15

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	1,132	Cle Elum	1,775				
Estimated Deaths	768	Ellensburg	15,940				
		Kittitas	1,120				
Natural Increase	364	Roslyn	1,020				
Net Migration	1,474	South Cle Elum	560				
Total Change	1,838						
Marriages in 2002	205						
Per 1,000 Pop.	5.89						
Divorces in 2002	97						
Per 1,000 Pop.	2.79						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	33,362	30,617	236	303	731	49	768	658	1,668

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$1,158,589.85	\$1,674,255.92	\$1,353,254.73	\$1,370,665.23	\$1,096,001.26
Federal Revenues	627,365.20	601,236.50	602,348.53	922,811.27	825,394.18
Forest Excise and Reclassified	974,178.15	718,158.86	1,022,349.11	725,999.65	691,125.51
Hotel/Motel Tax	18,368.64	64,704.02	38,794.59	52,009.16	45,859.73
Liquor Excise Tax	12,398.69	13,122.58	14,453.59	15,971.25	16,950.07
Liquor Profits	29,453.38	27,024.23	30,735.22	31,747.47	34,679.10
Local Sales & Use Tax/Interest	1,428,703.70	1,669,477.43	1,832,216.93	1,705,297.29	1,891,759.36
Miscellaneous	781,919.95	367,872.63	1,024,970.36	313,279.84	308,788.04
Motor Vehicle Fund	1,979,680.36	2,014,587.03	2,014,731.35	2,036,006.64	2,085,130.54
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	243,800.80	301,378.37	247,270.79	176,419.12	234,592.08
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$7,254,458.72	\$7,451,817.57	\$8,181,125.20	\$7,350,206.92	\$7,230,279.87

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$2,341,805.06	State Fiscal Year 2002:	\$2,284,489.63	State Fiscal Year 2003:	\$2,522,936.71
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$6,177,266	General Govt Services	\$3,486,725
Retail Sales & Use	2,503,930	Security of Persons & Property	7,953,295
All Other Taxes	1,107,017	Utilities	1,825,399
Licenses & Permits	739,061	Transportation	3,731,873
Intergovernmental Revenues	9,104,789	Health & Human Services	2,393,857
Charges for Services	3,963,806	Natural Resources	1,429,888
Fines & Forfeits	1,917,583	Debt Service	618,509
Miscellaneous Revenue	2,264,283	Capital Outlays	6,974,971
Other Financing Resources	--		
Total Revenues	\$27,777,735	Total Expenditures	\$28,414,517

Note: Data may not add due to rounding. ^{*}See footnotes on page 254. Footnote symbol meanings differ by section.

KITTITAS COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	141	731	5.94	\$13,574,133	4.54
Mining	*	*	*	*	*
Construction	177	494	4.01	12,480,107	4.18
Manufacturing	54	689	5.59	19,263,365	6.45
Transport, Commun, Utilities	64	422	3.43	16,076,603	5.38
Wholesale Trade	45	514	4.17	16,902,398	5.66
Retail Trade	271	3,040	24.69	44,091,336	14.76
Finance, Ins, Real Estate	*	*	*	*	*
Services	436	2,207	17.92	36,844,132	12.33
Government	80	3,859	31.34	128,993,200	43.18
Other	76	359	2.92	10,523,583	3.52
Total	1,344	12,315	100.00	\$298,748,857	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$876,541	404	1.15	35
Diversion	27,579	7	0.02	19
CEAP	--	--	--	--
General Assistance	119,831	47	0.13	35
Refugee Assistance	--	--	--	--
Food Stamps	1,648,339	1,673	4.75	31
Medical Assistance	\$18,485,732	5,782	16.43	22

PUBLIC K-12 SCHOOLS

Number of Districts	6	School Apportionment	
		State Fiscal Year 2002	\$27,660,237.08
Average Annual FTE Enrollment 2002-03*	4,541.30	State Fiscal Year 2003	\$28,304,244.30

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$24,744,998.83
Federal	3,254,866.10
Local Prop. Tax	4,575,518.49
Other Local	1,620,643.23
Payments from Other Districts	99,379.15
Total	\$34,295,405.80

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$17,903,514.71
Special	2,716,706.91
Vocational	1,507,335.17
Transportation	1,184,080.69
Total Direct Expenditures	\$33,777,289.92

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	24,707		
Licensed Vehicles:			
Passenger	19,165	Other	3
Trucks	12,346	Exempt	71
Recreational	6,974	Total ¹	44,721
Trailers	6,162	Vanity ¹	517

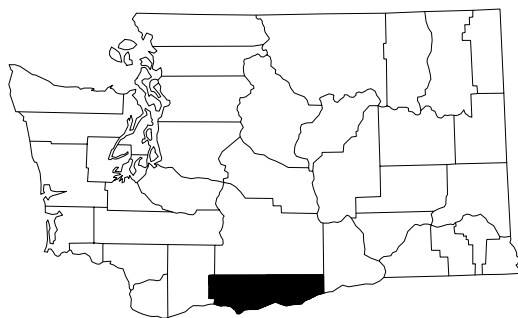
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	1,739	852	888	50-54	2,229	1,092	1,137
5-9	1,816	942	874	55-59	2,013	981	1,032
10-14	2,061	1,058	1,003	60-64	1,615	831	783
15-19	3,380	1,675	1,706	65-69	1,172	596	576
20-24	5,820	2,923	2,897	70-74	886	448	437
25-29	2,040	1,092	948	75-79	781	339	442
30-34	1,820	931	889	80-84	599	237	362
35-39	1,946	957	989	85+	633	217	416
40-44	2,319	1,145	1,174	Total	35,200	17,494	17,706
45-49	2,330	1,177	1,153	Median Age	32.04	31.11	33.02

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

KLICKITAT COUNTY



County Seat - Goldendale

	<u>Amount</u>	<u>Rank</u>
Population – 2003	19,300	30
Unincorporated	12,775	27
Incorporated	6,525	31
Land Area in Sq. Mi.	1,872.4	16
Density/Sq. Mi.	10.3	31
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$1,248,246	30
Per Capita \$/Person	\$64,676	19
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$412,819	31
Per Capita \$/Person	\$21,388	29
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$154,515	29
Per Capita \$/Person	\$8,006	26

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	683	Bingen	655				
Estimated Deaths	533	Goldendale	3,650				
		White Salmon	2,220				
Natural Increase	150						
Net Migration	-11						
Total Change	139						
Marriages in 2002	126						
Per 1,000 Pop.	6.53						
Divorces in 2002	76						
Per 1,000 Pop.	3.94						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	19,161	16,778	51	665	139	41	961	526	1,496

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$347,372.07	\$698,466.39	\$394,048.40	\$441,943.26	\$218,689.83
Federal Revenues	119,174.51	--	114,063.94	176,174.56	154,368.09
Forest Excise and Reclassified	881,942.77	917,173.93	1,053,381.83	880,283.32	901,022.25
Hotel/Motel Tax	34,824.64	40,606.33	38,302.79	49,702.87	45,202.38
Liquor Excise Tax	11,711.03	12,359.51	13,821.17	14,418.11	14,848.83
Liquor Profits	27,819.85	25,452.80	29,390.39	28,476.04	30,380.04
Local Sales & Use Tax/Interest	513,939.60	471,394.03	520,095.42	795,687.20	601,871.75
Miscellaneous	89,619.98	105,918.26	88,686.78	98,292.17	112,218.04
Motor Vehicle Fund	2,551,415.69	2,631,677.91	2,664,222.23	2,672,336.90	2,716,977.94
Natural Resources Transfers	217,374.62	1,446,932.29	835,160.35	1,929,049.68	1,122,351.08
PUD Privilege Tax	164,630.13	171,719.24	195,747.99	240,971.13	272,119.05
Sales and Use Equalization	--	3,488.94	11.77	--	--
Total Revenues Distributed	\$4,959,824.89	\$6,525,189.63	\$5,946,933.06	\$7,327,335.24	\$6,190,049.28

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$2,145,541.24	State Fiscal Year 2002:	\$818,754.74	State Fiscal Year 2003:	\$903,399.89
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$3,601,280	General Govt Services	\$2,544,714
Retail Sales & Use	624,787	Security of Persons & Property	5,725,840
All Other Taxes	790,219	Utilities	405,533
Licenses & Permits	373,671	Transportation	3,396,695
Intergovernmental Revenues	10,712,364	Health & Human Services	1,848,998
Charges for Services	7,681,457	Natural Resources	1,933,360
Fines & Forfeits	689,424	Debt Service	1,981
Miscellaneous Revenue	888,764	Capital Outlays	4,572,954
Other Financing Resources	3,131,149		
Total Revenues	\$28,493,115	Total Expenditures	\$20,430,075

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

Klickitat County

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	115	1,295	21.50	\$24,351,764	15.83
Mining	*	*	*	*	*
Construction	107	251	4.17	7,398,653	4.81
Manufacturing	61	777	12.90	26,698,452	17.36
Transport, Commun, Utilities	35	344	5.71	11,915,020	7.75
Wholesale Trade	*	*	*	*	*
Retail Trade	95	671	11.14	9,489,623	6.17
Finance, Ins, Real Estate	41	157	2.61	3,608,581	2.35
Services	355	709	11.77	15,001,877	9.75
Government	67	1,655	27.48	51,852,522	33.71
Other	36	163	2.71	3,494,212	2.27
Total	912	6,022	100.00	\$153,810,704	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$1,411,411	663	3.43	8
Diversion	82,154	16	0.08	1
CEAP	1,802	2	0.01	6
General Assistance	175,263	69	0.36	14
Refugee Assistance	--	--	--	--
Food Stamps	1,829,828	1,967	10.19	11
Medical Assistance	\$13,733,431	4,296	22.26	12

PUBLIC K-12 SCHOOLS

Number of Districts	10	School Apportionment	
		State Fiscal Year 2002	\$23,973,939.22
Average Annual FTE Enrollment 2002-03*	3,395.35	State Fiscal Year 2003	\$24,435,797.38

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$23,560,790.92
Federal	2,908,611.01
Local Prop. Tax	2,543,293.61
Other Local	1,197,806.05
Payments from Other Districts	68,212.61
Total	\$30,278,714.20

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$16,332,672.09
Special	2,035,949.89
Vocational	1,404,917.07
Transportation	1,144,977.38
Total Direct Expenditures	\$30,454,650.84

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	14,888		
Licensed Vehicles:			
Passenger	11,183	Other	1
Trucks	7,937	Exempt	58
Recreational	2,402	Total ¹	24,429
Trailers	2,848	Vanity ¹	219

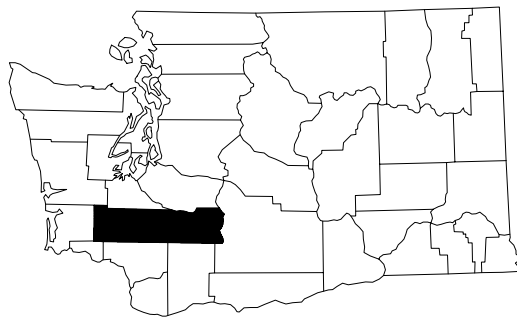
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	1,202	600	602	50-54	1,564	827	737
5-9	1,273	638	635	55-59	1,355	689	667
10-14	1,593	787	806	60-64	1,049	530	520
15-19	1,439	775	663	65-69	791	401	390
20-24	829	415	415	70-74	645	341	304
25-29	879	433	447	75-79	446	199	247
30-34	1,016	516	500	80-84	423	173	250
35-39	1,198	577	621	85+	360	137	223
40-44	1,580	794	786	Total	19,300	9,639	9,661
45-49	1,656	808	848	Median Age	40.70	40.50	40.90

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

LEWIS COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	70,400	15
Unincorporated	42,145	12
Incorporated	28,255	19
Land Area in Sq. Mi.	2,407.6	6
Density/Sq. Mi.	29.2	21
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$4,360,866	15
Per Capita \$/Person	\$62,121	22
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$1,512,443	18
Per Capita \$/Person	\$21,900	25
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$1,044,736	13
Per Capita \$/Person	\$14,882	5

County Seat - Chehalis

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	2,606	Centralia	15,110				
Estimated Deaths	2,205	Chehalis	7,010				
		Morton	1,025				
Natural Increase	401	Mossyrock	485				
Net Migration	1,399	Napavine	1,330				
		Pe Ell	660				
Total Change	1,800	Toledo	685				
		Vader	610				
Marriages in 2002	501	Winlock	1,340				
Per 1,000 Pop.	7.14						
Divorces in 2002	333						
Per 1,000 Pop.	4.74						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	68,600	63,772	259	840	475	122	1,751	1,381	3,684

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$1,346,834.95	\$2,057,814.65	\$1,686,073.35	\$2,190,771.22	\$2,119,878.12
Federal Revenues	3,126,067.89	2,993,637.59	2,884,024.15	4,650,906.27	4,575,557.41
Forest Excise and Reclassified	5,244,295.07	5,177,771.65	5,518,175.47	5,376,594.41	4,982,227.60
Hotel/Motel Tax	62,080.18	104,173.92	133,089.62	116,793.75	139,989.30
Liquor Excise Tax	38,424.53	40,137.48	44,201.59	47,057.57	48,935.77
Liquor Profits	91,278.39	82,657.91	93,993.57	93,009.78	100,120.36
Local Sales & Use Tax/Interest	4,171,827.02	4,633,060.80	5,887,191.09	7,815,191.48	5,612,622.19
Miscellaneous	1,642,045.12	3,572,942.72	1,547,291.42	1,091,873.78	197,649.09
Motor Vehicle Fund	3,169,249.71	3,266,889.99	3,301,940.78	3,343,303.86	3,429,663.69
Natural Resources Transfers	14,761,023.51	14,125,505.90	5,476,082.82	2,448,125.65	3,172,971.64
PUD Privilege Tax	458,837.64	504,754.83	548,189.48	383,610.56	464,615.54
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$34,111,964.01	\$36,559,347.44	\$27,120,253.34	\$27,557,238.33	\$24,844,230.71

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$3,940,511.25	State Fiscal Year 2002:	\$2,515,134.03	State Fiscal Year 2003:	\$5,599,056.86
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$13,770,381	General Govt Services	\$4,346,980
Retail Sales & Use	9,052,784	Security of Persons & Property	16,593,033
All Other Taxes	4,288,100	Utilities	5,166,024
Licenses & Permits	867,091	Transportation	9,382,726
Intergovernmental Revenues	15,583,936	Health & Human Services	4,600,157
Charges for Services	7,399,477	Natural Resources	4,848,105
Fines & Forfeits	2,113,934	Debt Service	1,072,898
Miscellaneous Revenue	5,497,425	Capital Outlays	7,785,239
Other Financing Resources	--		
Total Revenues	\$58,573,128	Total Expenditures	\$53,795,162

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

LEWIS COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	166	923	3.74	\$17,869,308	2.58
Mining	12	648	2.62	39,754,197	5.73
Construction	231	905	3.67	27,497,953	3.97
Manufacturing	200	3,790	15.35	136,069,958	19.62
Transport, Commun, Utilities	143	1,007	4.08	46,461,170	6.70
Wholesale Trade	105	720	2.92	22,299,331	3.22
Retail Trade	484	5,904	23.91	117,384,073	16.93
Finance, Ins, Real Estate	118	636	2.58	17,437,944	2.51
Services	1,415	5,291	21.43	112,468,316	16.22
Government	118	4,869	19.72	156,175,480	22.52
Other	--	--	--	--	--
Total	2,992	24,693	100.00	693,417,730	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$4,975,002	2,417	3.43	9
Diversion	37,625	12	0.02	21
CEAP	546	0	0.00	19
General Assistance	690,558	244	0.35	17
Refugee Assistance	--	--	--	--
Food Stamps	6,882,579	6,978	9.91	12
Medical Assistance	\$51,590,766	16,137	22.92	9

PUBLIC K-12 SCHOOLS

Number of Districts	14	School Apportionment	
		State Fiscal Year 2002	\$72,308,840.52
Average Annual FTE Enrollment 2002-03*	11,766.59	State Fiscal Year 2003	\$73,241,285.65

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$66,514,769.91
Federal	9,447,824.42
Local Prop. Tax	9,478,014.14
Other Local	5,595,354.10
Payments from Other Districts	1,660,348.69
Total	\$92,696,311.26

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$46,898,359.99
Special	8,406,776.61
Vocational	3,634,492.46
Transportation	3,876,898.11
Total Direct Expenditures	\$91,275,816.66

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	53,402		
Licensed Vehicles:			
Passenger	36,624	Other	16
Trucks	22,435	Exempt	149
Recreational	7,996	Total ¹	75,802
Trailers	8,582	Vanity ¹	908

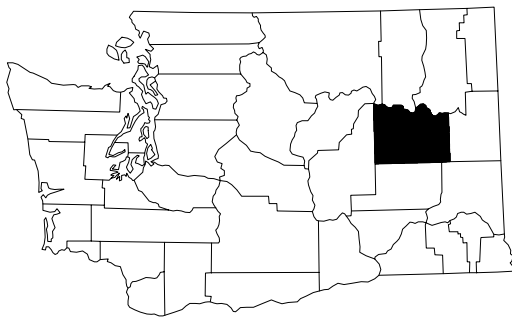
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	4,384	2,208	2,177	50-54	5,069	2,535	2,534
5-9	4,514	2,308	2,206	55-59	4,472	2,193	2,278
10-14	5,516	2,842	2,674	60-64	3,721	1,857	1,863
15-19	5,625	3,024	2,601	65-69	2,981	1,430	1,552
20-24	3,983	2,036	1,947	70-74	2,511	1,232	1,279
25-29	3,394	1,725	1,669	75-79	2,152	954	1,198
30-34	3,839	1,960	1,878	80-84	1,744	697	1,047
35-39	4,287	2,063	2,224	85+	1,560	514	1,047
40-44	5,237	2,625	2,612	Total	70,400	34,922	35,478
45-49	5,411	2,720	2,691	Median Age	39.60	38.29	40.69

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

LINCOLN COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	10,100	34
Unincorporated	4,561	36
Incorporated	5,539	32
Land Area in Sq. Mi.	2,311.2	7
Density/Sq. Mi.	4.4	37
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$739,849	34
Per Capita \$/Person	\$72,534	9
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$215,326	35
Per Capita \$/Person	\$21,233	31
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$61,534	33
Per Capita \$/Person	\$6,033	33

County Seat - Davenport

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	283	Almira	295				
Estimated Deaths	330	Creston	225				
		Davenport	1,690				
Natural Increase	-47	Harrington	434				
Net Migration	-37	Odessa	930				
		Reardan	595				
Total Change	-84	Sprague	490				
		Wilbur	880				
Marriages in 2002	44						
Per 1,000 Pop.	4.31						
Divorces in 2002	3,422						
Per 1,000 Pop.	335.49						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	10,184	9,740	23	166	25	7	59	164	191

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$312,016.90	\$579,416.42	\$450,609.75	\$466,698.28	\$300,439.57
Federal Revenues	5,041.25	4,637.18	3,837.04	3,388.69	3,028.50
Forest Excise and Reclassified	50,705.62	77,020.78	24,885.09	27,363.46	15,036.21
Hotel/Motel Tax	--	--	--	--	--
Liquor Excise Tax	3,880.58	4,044.67	4,493.98	5,136.54	5,326.67
Liquor Profits	9,218.40	8,329.47	9,556.34	10,104.33	10,898.12
Local Sales & Use Tax/Interest	401,362.19	418,488.06	356,128.90	366,537.26	285,915.84
Miscellaneous	911,208.18	1,924,875.31	924,473.95	355,799.41	406,133.17
Motor Vehicle Fund	4,071,161.03	4,179,236.06	4,202,640.42	4,155,028.88	4,151,408.81
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	867.14	1,091.02	1,080.08	1,027.22	1,218.11
Sales and Use Equalization	196,335.06	121,250.21	57.01	--	--
Total Revenues Distributed	\$5,961,796.35	\$7,318,389.18	\$5,977,762.56	\$5,391,084.07	\$5,179,405.00

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$344,381.10	State Fiscal Year 2002:	\$293,934.26	State Fiscal Year 2003:	\$297,850.76
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$2,609,163	General Govt Services	\$1,881,421
Retail Sales & Use	321,996	Security of Persons & Property	2,587,231
All Other Taxes	324,594	Utilities	132,499
Licenses & Permits	111,494	Transportation	5,094,014
Intergovernmental Revenues	7,131,338	Health & Human Services	1,241,902
Charges for Services	1,057,353	Natural Resources	760,457
Fines & Forfeits	519,563	Debt Service	118,686
Miscellaneous Revenue	459,696	Capital Outlays	1,282,913
Other Financing Resources	--		
Total Revenues	\$12,535,197	Total Expenditures	\$13,099,123

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

LINCOLN COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	283	267	9.16	\$5,293,879	7.46
Mining	--	--	--	--	--
Construction	28	69	2.37	1,808,771	2.55
Manufacturing	10	71	2.44	1,596,679	2.25
Transport, Commun, Utilities	8	40	1.37	1,917,007	2.70
Wholesale Trade	30	256	8.78	7,616,348	10.74
Retail Trade	57	336	11.53	4,432,289	6.25
Finance, Ins, Real Estate	25	162	5.56	4,271,333	6.02
Services	135	311	10.67	6,483,092	9.14
Government	57	1,403	48.13	37,517,964	52.89
Other	--	--	--	--	--
Total	633	2,915	100.00	\$70,937,362	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$338,982	159	1.57	28
Diversion	15,725	4	0.04	6
CEAP	1,155	1	0.01	5
General Assistance	84,034	31	0.30	23
Refugee Assistance	--	--	--	--
Food Stamps	583,818	656	6.49	26
Medical Assistance	\$4,124,137	1,290	12.77	30

PUBLIC K-12 SCHOOLS

Number of Districts	8	School Apportionment	
		State Fiscal Year 2002	\$16,947,575.74
Average Annual FTE Enrollment 2002-03*	2,028.94	State Fiscal Year 2003	\$17,763,121.89

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$15,968,907.57
Federal	1,818,940.05
Local Prop. Tax	3,058,010.79
Other Local	569,957.79
Payments from Other Districts	162,217.09
Total	\$21,578,033.29

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$10,812,292.59
Special	1,297,058.93
Vocational	896,874.79
Transportation	1,404,134.47
Total Direct Expenditures	\$21,247,749.01

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	7,173		
Licensed Vehicles:			
Passenger	6,028	Other	3
Trucks	5,493	Exempt	39
Recreational	1,377	Total ¹	15,402
Trailers	2,462	Vanity ¹	133

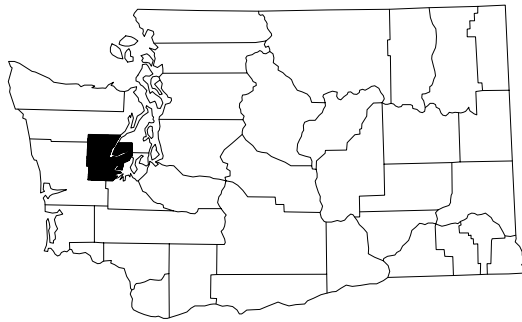
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	560	301	259	50-54	743	365	378
5-9	617	326	291	55-59	733	352	382
10-14	782	415	367	60-64	677	344	333
15-19	708	355	352	65-69	539	270	269
20-24	329	159	170	70-74	422	209	214
25-29	364	190	174	75-79	358	179	179
30-34	471	221	249	80-84	287	127	161
35-39	587	282	305	85+	307	104	203
40-44	780	382	398	Total	10,100	5,010	5,090
45-49	837	431	406	Median Age	44.06	43.36	44.73

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

MASON COUNTY



County Seat - Shelton

	<u>Amount</u>	<u>Rank</u>
Population – 2003	50,200	21
Unincorporated	41,655	13
Incorporated	8,545	27
Land Area in Sq. Mi.	961.1	29
Density/Sq. Mi.	52.2	15
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$3,738,276	18
Per Capita \$/Person	\$75,066	7
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$1,085,361	20
Per Capita \$/Person	\$21,610	27
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$366,674	22
Per Capita \$/Person	\$7,363	29

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
to 2003							
Estimated Births	1,648	Shelton	8,545				
Estimated Deaths	1,573						
Natural Increase	75						
Net Migration	720						
Total Change	795						
Marriages in 2002	376						
Per 1,000 Pop.	7.55						
Divorces in 2002	213						
Per 1,000 Pop.	4.28						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	49,405	43,705	587	1,840	519	221	1,036	1,497	2,361

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$1,297,963.86	\$2,053,464.85	\$1,985,361.26	\$2,051,319.55	\$1,557,816.57
Federal Revenues	476,150.39	442,471.12	423,590.65	677,101.10	674,318.87
Forest Excise and Reclassified	2,844,493.22	2,452,326.32	2,142,577.36	2,020,440.98	1,406,435.25
Hotel/Motel Tax	40,064.05	51,996.75	99,916.58	99,466.57	99,142.05
Liquor Excise Tax	36,945.27	38,810.20	43,384.89	46,895.15	48,217.83
Liquor Profits	87,764.35	79,924.52	92,256.89	92,476.90	98,651.51
Local Sales & Use Tax/Interest	1,981,922.68	2,338,396.17	2,531,575.24	2,720,019.78	2,876,292.23
Miscellaneous	726,985.38	446,525.22	426,479.85	448,725.24	738,146.18
Motor Vehicle Fund	2,124,731.32	2,174,125.93	2,179,652.05	2,222,034.57	2,296,584.04
Natural Resources Transfers	2,023,471.41	2,903,310.29	2,040,332.72	1,820,974.71	2,155,006.95
PUD Privilege Tax	351,334.15	423,862.29	400,317.83	428,112.45	461,954.54
Sales and Use Equalization	795,789.46	196,110.31	533.06	--	--
Total Revenues Distributed	\$12,787,615.54	\$13,601,323.97	\$12,365,978.38	\$12,627,567.00	\$12,412,566.02

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$2,560,597.99	State Fiscal Year 2002:	\$2,566,150.69	State Fiscal Year 2003:	\$3,177,296.54
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$13,463,136	General Govt Services	\$4,791,314
Retail Sales & Use	3,537,151	Security of Persons & Property	10,807,076
All Other Taxes	2,410,721	Utilities	3,171,014
Licenses & Permits	1,037,783	Transportation	4,573,566
Intergovernmental Revenues	11,118,492	Health & Human Services	1,661,950
Charges for Services	6,671,292	Natural Resources	2,902,371
Fines & Forfeits	1,166,947	Debt Service	252,879
Miscellaneous Revenue	1,719,707	Capital Outlays	18,458,988
Other Financing Resources	6,395,258		
Total Revenues	\$47,520,487	Total Expenditures	\$46,619,158

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

MASON COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	*	*	*	*	*
Mining	*	*	*	*	*
Construction	207	655	5.30	\$21,211,981	6.29
Manufacturing	88	1,897	15.35	68,036,432	20.17
Transport, Commun, Utilities	48	279	2.26	7,622,075	2.26
Wholesale Trade	33	429	3.47	9,439,664	2.80
Retail Trade	205	2,056	16.63	35,238,995	10.45
Finance, Ins, Real Estate	83	418	3.38	10,871,411	3.22
Services	671	1,946	15.74	36,555,765	10.84
Government	100	4,391	35.52	142,418,607	42.23
Other	85	290	2.35	5,860,478	1.74
Total	1,520	12,361	100.00	\$337,255,408	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$3,350,934	1,433	2.85	13
Diversion	89,120	18	0.04	8
CEAP	1,727	2	0.00	9
General Assistance	445,268	166	0.33	19
Refugee Assistance	--	--	--	--
Food Stamps	3,944,485	3,898	7.77	20
Medical Assistance	\$29,828,114	9,330	18.59	19

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
		State Fiscal Year 2002	\$46,201,326.92
Average Annual FTE Enrollment 2002-03*	7,828.99	State Fiscal Year 2003	\$47,057,073.76

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$42,272,541.87
Federal	5,594,594.55
Local Prop. Tax	8,097,682.22
Other Local	1,898,311.20
Payments from Other Districts	1,411,452.45
Total	\$59,274,582.29

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$31,458,189.90
Special	5,313,904.93
Vocational	1,871,345.72
Transportation	3,383,629.66
Total Direct Expenditures	\$58,456,116.14

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	37,447		
Licensed Vehicles:			
Passenger	30,755	Other	9
Trucks	17,382	Exempt	73
Recreational	6,277	Total ¹	62,082
Trailers	7,586	Vanity ¹	791

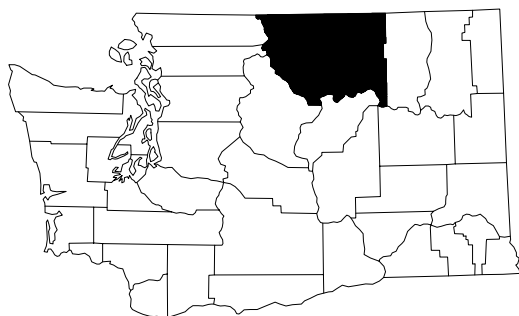
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	2,627	1,375	1,252	50-54	3,633	1,845	1,788
5-9	2,990	1,538	1,451	55-59	3,387	1,642	1,745
10-14	3,548	1,822	1,726	60-64	3,048	1,499	1,549
15-19	3,531	1,865	1,666	65-69	2,534	1,289	1,246
20-24	2,690	1,590	1,101	70-74	2,185	1,107	1,078
25-29	2,465	1,405	1,059	75-79	1,604	782	822
30-34	2,842	1,597	1,245	80-84	1,070	463	608
35-39	3,279	1,707	1,571	85+	840	312	528
40-44	3,943	2,051	1,892	Total	50,200	25,951	24,249
45-49	3,984	2,061	1,923	Median Age	41.43	40.18	42.78

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

OKANOGAN COUNTY



County Seat - Okanogan

	<u>Amount</u>	<u>Rank</u>
Population – 2003	39,600	24
Unincorporated	23,810	21
Incorporated	15,790	23
Land Area in Sq. Mi.	5,268.1	1
Density/Sq. Mi.	7.5	34
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$2,002,586	26
Per Capita \$/Person	\$50,316	33
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$837,431	22
Per Capita \$/Person	\$21,307	30
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$315,370	24
Per Capita \$/Person	\$7,924	27

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	1,566	Brewster	2,200	Oroville	1,675		
Estimated Deaths	1,101	Conconully	190	Pateros	615		
		Coulee Dam part	840	Riverside	320		
Natural Increase	465	Elmer City	265	Tonasket	1,005		
Net Migration	-429	Nespelem	210	Twisp	955		
		Okanogan	2,450	Winthrop	360		
Total Change	36	Omak	4,705				
Marriages in 2002	260						
Per 1,000 Pop.	6.53						
Divorces in 2002	157						
Per 1,000 Pop.	3.94						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	39,564	29,799	109	4,537	176	28	3,791	1,124	5,688

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$679,249.66	\$1,146,950.84	\$1,029,723.67	\$1,055,422.05	\$995,296.46
Federal Revenues	1,325,213.73	1,270,572.03	1,222,701.81	2,051,602.70	1,848,116.66
Forest Excise and Reclassified	125,866.94	138,179.64	96,863.25	52,963.33	90,662.49
Hotel/Motel Tax	235,457.34	331,845.05	334,710.57	316,614.90	314,244.15
Liquor Excise Tax	20,943.25	21,698.12	23,885.51	27,072.86	27,944.28
Liquor Profits	49,751.19	44,684.45	50,791.93	55,210.17	59,814.40
Local Sales & Use Tax/Interest	1,239,040.26	1,380,829.92	1,413,031.98	1,475,070.14	1,447,239.39
Miscellaneous	110,261.11	119,105.55	109,574.36	114,865.48	127,895.49
Motor Vehicle Fund	3,284,992.66	3,357,191.32	3,366,082.07	3,381,192.18	3,436,064.92
Natural Resources Transfers	17.63	17.08	18.98	22.23	28.10
PUD Privilege Tax	356,251.51	387,309.93	368,401.97	352,568.50	463,921.47
Sales and Use Equalization	441,449.27	98,148.81	260.00	--	--
Total Revenues Distributed	\$7,868,494.55	\$8,296,532.74	\$8,016,046.10	\$8,882,604.54	\$8,811,227.81

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$1,595,063.23	State Fiscal Year 2002:	\$1,237,476.27	State Fiscal Year 2003:	\$1,522,041.84
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$6,756,525	General Govt Services	\$4,266,871
Retail Sales & Use	1,654,597	Security of Persons & Property	7,481,380
All Other Taxes	1,002,116	Utilities	1,099,768
Licenses & Permits	235,197	Transportation	7,249,104
Intergovernmental Revenues	12,796,094	Health & Human Services	3,004,599
Charges for Services	3,025,837	Natural Resources	2,126,907
Fines & Forfeits	1,694,275	Debt Service	1,458,589
Miscellaneous Revenue	1,061,264	Capital Outlays	3,271,006
Other Financing Resources	1,096,458		
Total Revenues	\$29,322,363	Total Expenditures	\$29,958,224

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

OKANOGAN COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	450	4,094	26.55	\$53,832,272	16.67
Mining	7	49	0.32	1,786,527	0.55
Construction	179	440	2.85	10,120,092	3.13
Manufacturing	61	288	1.87	6,186,406	1.92
Transport, Commun, Utilities	54	230	1.49	6,705,741	2.08
Wholesale Trade	46	355	2.30	7,056,093	2.18
Retail Trade	269	2,102	13.63	30,899,958	9.57
Finance, Ins, Real Estate	78	310	2.01	6,428,340	1.99
Services	856	2,337	15.15	43,522,925	13.48
Government	141	5,216	33.82	156,441,949	48.44
Other	--	--	--	--	--
Total	2,141	15,421	100.00	\$322,980,303	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$2,011,068	959	2.42	17
Diversion	11,661	3	0.01	32
CEAP	5,821	3	0.01	7
General Assistance	699,630	265	0.67	2
Refugee Assistance	--	--	--	--
Food Stamps	4,421,189	4,564	11.52	5
Medical Assistance	\$36,984,349	11,568	29.21	4

PUBLIC K-12 SCHOOLS

Number of Districts	8	School Apportionment	
		State Fiscal Year 2002	\$45,708,626.96
Average Annual FTE Enrollment 2002-03*	6,615.39	State Fiscal Year 2003	\$45,433,367.67

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$40,074,194.57
Federal	9,579,794.98
Local Prop. Tax	3,981,923.28
Other Local	1,591,433.27
Payments from Other Districts	265,583.90
Total	\$55,492,930.00

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$26,651,925.84
Special	4,812,088.59
Vocational	2,123,615.40
Transportation	2,287,930.81
Total Direct Expenditures	\$54,677,829.50

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	29,654		
Licensed Vehicles:			
Passenger	20,285	Other	11
Trucks	15,089	Exempt	85
Recreational	5,375	Total ¹	46,761
Trailers	5,916	Vanity ¹	366

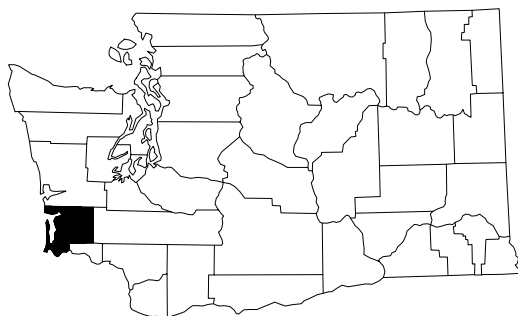
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	2,426	1,251	1,175	50-54	2,922	1,445	1,476
5-9	2,788	1,375	1,414	55-59	2,616	1,333	1,282
10-14	3,335	1,689	1,646	60-64	2,137	1,100	1,037
15-19	3,100	1,594	1,506	65-69	1,678	829	849
20-24	1,938	1,022	916	70-74	1,368	674	693
25-29	1,997	1,047	951	75-79	1,030	489	542
30-34	2,132	1,058	1,073	80-84	759	304	455
35-39	2,340	1,135	1,205	85+	723	261	463
40-44	3,060	1,478	1,582	Total	39,600	19,755	19,845
45-49	3,253	1,671	1,582	Median Age	39.46	38.71	40.12

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

PACIFIC COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	20,900	28
Unincorporated	13,880	26
Incorporated	7,020	30
Land Area in Sq. Mi.	933.0	30
Density/Sq. Mi.	22.4	24
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$1,546,302	29
Per Capita \$/Person	\$73,633	8
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$447,144	30
Per Capita \$/Person	\$21,533	28
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$142,706	31
Per Capita \$/Person	\$6,796	30

County Seat - South Bend

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	616	Ilwaco	940				
Estimated Deaths	940	Long Beach	1,345				
		Raymond	2,960				
Natural Increase	-323	South Bend	1,775				
Net Migration	239						
Total Change	-84						
Marriages in 2002	214						
Per 1,000 Pop.	10.19						
Divorces in 2002	56						
Per 1,000 Pop.	2.67						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	20,984	18,998	42	513	436	19	384	592	1,052

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$449,443.25	\$860,095.42	\$605,826.12	\$593,224.82	\$392,065.16
Federal Revenues	--	--	--	--	--
Forest Excise and Reclassified	3,115,351.94	3,069,314.76	3,266,187.37	2,222,629.73	2,081,226.23
Hotel/Motel Tax	63,096.08	97,199.97	175,881.79	191,119.14	210,056.55
Liquor Excise Tax	13,254.14	13,891.37	15,162.46	15,871.27	16,273.01
Liquor Profits	31,485.54	28,607.46	32,242.60	31,219.12	33,293.85
Local Sales & Use Tax/Interest	1,067,556.99	992,290.84	971,841.88	985,441.47	1,057,280.80
Miscellaneous	106,721.84	118,697.13	93,799.11	108,131.67	114,587.33
Motor Vehicle Fund	1,301,917.14	1,335,143.00	1,341,720.15	1,345,522.26	1,364,558.58
Natural Resources Transfers	5,101,812.74	4,322,296.26	2,250,713.55	2,691,412.62	1,680,518.86
PUD Privilege Tax	190,560.95	191,498.94	191,801.21	203,623.77	236,993.75
Sales and Use Equalization	11,821.55	29,166.05	98.39	--	--
Total Revenues Distributed	\$11,453,022.16	\$11,058,201.20	\$8,945,274.63	\$8,388,195.87	\$7,186,854.12

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$1,296,605.27	State Fiscal Year 2002:	\$1,255,517.26	State Fiscal Year 2003:	\$2,783,456.26
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$5,004,932	General Govt Services	\$2,539,982
Retail Sales & Use	1,018,055	Security of Persons & Property	5,025,410
All Other Taxes	1,812,081	Utilities	7,607
Licenses & Permits	233,710	Transportation	3,744,244
Intergovernmental Revenues	5,786,307	Health & Human Services	1,511,157
Charges for Services	1,195,857	Natural Resources	1,086,473
Fines & Forfeits	976,965	Debt Service	779,427
Miscellaneous Revenue	961,889	Capital Outlays	3,272,691
Other Financing Resources	--		
Total Revenues	\$16,989,796	Total Expenditures	\$17,966,991

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

PACIFIC COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	119	403	6.73	\$8,712,510	6.38
Mining	4	33	0.55	880,862	0.64
Construction	75	187	3.12	3,973,937	2.91
Manufacturing	57	874	14.59	23,739,737	17.37
Transport, Commun, Utilities	24	81	1.35	1,871,093	1.37
Wholesale Trade	19	43	0.72	830,210	0.61
Retail Trade	180	1,176	19.63	16,698,803	12.22
Finance, Ins, Real Estate	37	183	3.06	4,858,516	3.56
Services	386	1,226	20.47	18,212,031	13.33
Government	67	1,784	29.78	56,860,882	41.61
Other	--	--	--	--	--
Total	968	5,990	100.00	\$136,638,581	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$1,119,885	504	2.41	18
Diversion	27,273	7	0.03	11
CEAP	--	--	--	--
General Assistance	242,299	82	0.39	9
Refugee Assistance	--	--	--	--
Food Stamps	1,951,120	1,990	9.52	14
Medical Assistance	\$13,434,651	4,202	20.11	16

PUBLIC K-12 SCHOOLS

Number of Districts	6	School Apportionment	
		State Fiscal Year 2002	\$22,682,328.82
Average Annual FTE Enrollment 2002-03*	3,023.06	State Fiscal Year 2003	\$23,317,517.68

Major Sources of Operating Revenue
For Fiscal Year 2001-02

State	\$20,855,893.54
Federal	2,827,947.67
Local Prop. Tax	3,501,858.85
Other Local	1,580,107.50
Payments from Other Districts	139,436.03
Total	\$28,905,243.59

Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02

Basic Education	\$13,483,993.59
Special	2,027,446.01
Vocational	1,107,120.08
Transportation	1,420,760.70
Total Direct Expenditures	\$28,578,746.81

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	15,878		
Licensed Vehicles:			
Passenger	11,094	Other	5
Trucks	7,223	Exempt	41
Recreational	1,953	Total ¹	22,806
Trailers	2,490	Vanity ¹	323

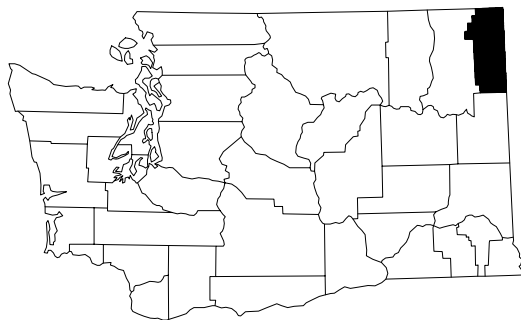
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	925	482	443	50-54	1,550	774	777
5-9	1,042	537	505	55-59	1,650	787	863
10-14	1,421	711	711	60-64	1,612	760	853
15-19	1,388	776	612	65-69	1,327	662	665
20-24	802	428	374	70-74	1,216	613	604
25-29	739	385	354	75-79	928	452	477
30-34	925	467	458	80-84	652	282	370
35-39	1,062	521	541	85+	537	201	336
40-44	1,416	663	753	Total	20,900	10,366	10,534
45-49	1,706	866	840	Median Age	47.14	46.23	48.07

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

PEND OREILLE COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	11,800	33
Unincorporated	8,810	31
Incorporated	2,990	33
Land Area in Sq. Mi.	1,400.3	25
Density/Sq. Mi.	8.4	33
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$685,649	35
Per Capita \$/Person	\$58,106	26
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$231,257	33
Per Capita \$/Person	\$19,497	36
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$51,613	35
Per Capita \$/Person	\$4,374	37

County Seat - Newport

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	372	Cusick	205				
Estimated Deaths	343	Ione	440				
		Metline	160				
Natural Increase	29	Metline Falls	220				
Net Migration	39	Newport	1,965				
Total Change	68						
Marriages in 2002	59						
Per 1,000 Pop.	5.00						
Divorces in 2002	51						
Per 1,000 Pop.	4.32						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	11,732	10,973	17	338	74	24	67	239	241

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$363,542.66	\$657,921.27	\$531,062.00	\$519,884.45	\$425,167.41
Federal Revenues	773,756.24	670,402.33	792,523.86	960,004.88	909,063.23
Forest Excise and Reclassified	922,859.83	862,963.53	818,971.59	772,644.82	922,810.60
Hotel/Motel Tax	6,638.89	6,980.49	9,815.72	10,659.70	7,468.23
Liquor Excise Tax	7,400.91	7,630.74	8,492.69	9,948.09	10,196.89
Liquor Profits	17,581.05	15,714.52	18,059.51	20,267.05	21,853.40
Local Sales & Use Tax/Interest	346,456.70	392,743.64	343,961.95	358,075.64	434,532.87
Miscellaneous	71,910.46	75,436.92	67,330.07	74,081.43	81,632.93
Motor Vehicle Fund	1,486,704.40	1,522,665.61	1,535,337.09	1,545,531.68	1,579,066.24
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	--	--	154,126.50	187,560.61	233,091.19
Sales and Use Equalization	198,243.13	147,561.82	69.70	--	--
Total Revenues Distributed	\$4,195,094.27	\$4,360,020.87	\$4,279,750.68	\$4,458,658.35	\$4,624,882.99

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$755,910.71	State Fiscal Year 2002:	\$425,574.85	State Fiscal Year 2003:	\$594,464.49
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$2,504,025	General Govt Services	\$1,269,664
Retail Sales & Use	451,357	Security of Persons & Property	3,789,668
All Other Taxes	651,478	Utilities	568,204
Licenses & Permits	131,629	Transportation	2,694,564
Intergovernmental Revenues	7,321,147	Health & Human Services	170,268
Charges for Services	917,191	Natural Resources	584,548
Fines & Forfeits	321,680	Debt Service	239,949
Miscellaneous Revenue	321,635	Capital Outlays	3,688,691
Other Financing Resources	--		
Total Revenues	\$12,620,142	Total Expenditures	\$13,005,556

Note: Data may not add due to rounding. ^{*}See footnotes on page 254. Footnote symbol meanings differ by section.

PEND OREILLE COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	14	15	0.51	\$108,423	0.13
Mining	*	*	*	*	*
Construction	52	76	2.61	1,597,238	1.96
Manufacturing	25	501	17.19	25,708,383	31.58
Transport, Commun, Utilities	16	123	4.22	2,274,591	2.79
Wholesale Trade	*	*	*	*	*
Retail Trade	58	364	12.49	5,089,720	6.25
Finance, Ins, Real Estate	15	82	2.81	1,905,170	2.34
Services	351	529	18.15	6,881,588	8.45
Government	48	1,209	41.48	37,328,514	45.86
Other	7	16	0.55	511,666	0.63
Total	586	2,915	100.00	\$81,405,293	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$985,367	450	3.81	4
Diversion	24,985	5	0.04	5
CEAP	--	--	--	--
General Assistance	271,930	100	0.85	1
Refugee Assistance	--	--	--	--
Food Stamps	1,408,261	1,509	12.79	2
Medical Assistance	\$9,620,569	3,009	25.50	7

PUBLIC K-12 SCHOOLS

Number of Districts	3	School Apportionment	
		State Fiscal Year 2002	\$12,985,475.04
Average Annual FTE Enrollment 2002-03*	1,789.85	State Fiscal Year 2003	\$13,071,610.68

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$11,439,466.23
Federal	2,708,240.37
Local Prop. Tax	883,662.54
Other Local	687,580.11
Payments from Other Districts	--
Total	\$15,718,949.25

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$7,698,243.48
Special	1,487,463.49
Vocational	562,980.13
Transportation	1,157,612.73
Total Direct Expenditures	\$15,824,562.28

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	9,110		
Licensed Vehicles:			
Passenger	6,597	Other	3
Trucks	4,441	Exempt	35
Recreational	1,603	Total ¹	14,890
Trailers	2,211	Vanity ¹	84

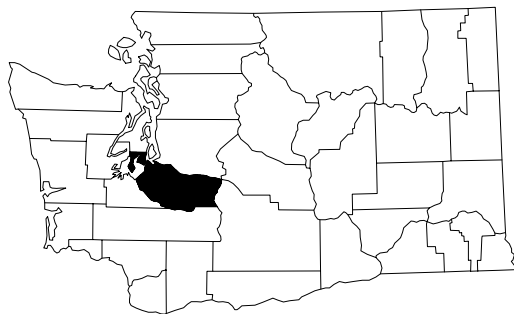
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	620	340	281	50-54	1,032	537	495
5-9	754	375	379	55-59	937	473	464
10-14	1,011	514	498	60-64	733	401	332
15-19	870	429	441	65-69	584	295	289
20-24	405	221	183	70-74	452	232	220
25-29	392	179	213	75-79	323	160	164
30-34	526	237	289	80-84	245	104	141
35-39	755	349	405	85+	141	50	91
40-44	962	481	481	Total	11,800	5,932	5,868
45-49	1,058	555	503	Median Age	42.95	43.35	42.55

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

PIERCE COUNTY



County Seat - Tacoma

	<u>Amount</u>	<u>Rank</u>
Population – 2003	733,700	2
Unincorporated	332,980	2
Incorporated	400,720	2
Land Area in Sq. Mi.	1,678.9	23
Density/Sq. Mi.	437.0	4
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$45,019,205	3
Per Capita \$/Person	\$62,095	23
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$19,123,592	2
Per Capita \$/Person	\$26,601	11
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$8,849,045	2
Per Capita \$/Person	\$12,206	12

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	30,559	Auburn <i>part</i>	1,465	Milton <i>part</i>	5,205		
Estimated Deaths	16,293	Bonney Lake	12,950	Orting	4,295		
		Buckley	4,505	Pacific <i>part</i>	140		
Natural Increase	14,266	Carbonado	655 +	Puyallup	35,490		
Net Migration	18,616	DuPont	3,685	Roy	870		
		Eatonville	2,095	Ruston	745		
Total Change	32,882	Edgewood	9,405	South Prairie	440		
		Enumclaw <i>part</i>	0	Steilacoom	6,120		
Marriages in 2002	5,329	Fife	4,905	Sumner	8,780		
Per 1,000 Pop.	7.35	Fircrest	5,935	Tacoma	196,300		
Divorces in 2002	2,672	Gig Harbor	6,655	University Place	30,720		
Per 1,000 Pop.	3.69	Lakewood	58,940	Wilkeson	420		

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	700,820	549,369	48,730	9,963	35,583	5,922	15,410	35,843	38,621

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$15,181,945.76	\$17,629,016.63	\$16,748,413.10	\$17,322,096.11	\$16,642,434.39
Federal Revenues	512,028.94	1,208,036.96	1,286,404.48	790,361.98	1,770,052.27
Forest Excise and Reclassified	3,380,684.13	2,266,656.67	2,751,003.32	1,834,527.19	1,326,986.13
Hotel/Motel Tax	303,296.72	389,315.01	405,969.44	455,985.66	476,368.68
Liquor Excise Tax	281,143.38	301,200.96	335,001.28	367,395.20	384,304.44
Liquor Profits	667,862.72	620,284.12	712,371.91	728,474.29	786,269.60
Local Sales & Use Tax/Interest	23,272,481.62	24,995,016.16	28,256,541.92	35,999,646.97	37,843,513.24
Miscellaneous	7,471,240.41	5,306,704.81	4,267,158.33	3,465,225.12	2,775,287.82
Motor Vehicle Fund	14,848,435.96	14,700,801.52	14,164,042.23	14,393,785.76	12,354,897.13
Natural Resources Transfers	1,858,860.14	868,509.82	1,054,376.32	1,346,683.56	3,304,389.61
PUD Privilege Tax	6,197.86	6,364.61	6,224.10	6,680.73	8,151.05
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$67,784,177.64	\$68,291,907.27	\$69,987,506.43	\$76,710,862.57	\$77,672,654.36

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$47,708,256.19	State Fiscal Year 2002:	\$45,408,684.46	State Fiscal Year 2003:	\$57,779,942.43
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$116,396,753	General Govt Services	\$25,486,983
Retail Sales & Use	43,256,866	Security of Persons & Property	132,411,418
All Other Taxes	19,138,731	Utilities	25,968,809
Licenses & Permits	5,933,991	Transportation	34,494,301
Intergovernmental Revenues	110,257,471	Health & Human Services	64,513,697
Charges for Services	64,163,021	Natural Resources	35,593,740
Fines & Forfeits	13,407,622	Debt Service	10,419,165
Miscellaneous Revenue	18,053,756	Capital Outlays	92,210,486
Other Financing Resources	272,000		
Total Revenues	\$390,880,211	Total Expenditures	\$421,098,599

Note: Data may not add due to rounding. ^{*}See footnotes on page 254. Footnote symbol meanings differ by section.

PIERCE COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	518	3,530	1.48	\$78,423,783	1.01
Mining	10	203	0.09	8,985,816	0.12
Construction	2,567	14,690	6.16	554,841,835	7.16
Manufacturing	708	20,502	8.60	879,301,030	11.34
Transport, Commun, Utilities	620	9,943	4.17	410,904,591	5.30
Wholesale Trade	1,050	10,746	4.51	427,728,201	5.52
Retail Trade	3,125	45,744	19.18	902,289,354	11.64
Finance, Ins, Real Estate	1,368	12,234	5.13	588,286,290	7.59
Services	10,794	69,285	29.06	1,919,881,023	24.77
Government	259	51,560	21.62	1,980,011,953	25.55
Other	--	--	--	--	--
Total	21,019	238,437	100.00	\$7,750,653,876	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$42,672,940	19,601	2.67	14
Diversion	497,872	111	0.02	23
CEAP	776	1	0.00	17
General Assistance	5,519,998	2,095	0.29	24
Refugee Assistance	79,628	24	0.00	11
Food Stamps	47,059,454	47,929	6.53	25
Medical Assistance	\$358,844,983	112,239	15.30	26

PUBLIC K-12 SCHOOLS

Number of Districts	15	School Apportionment	
		State Fiscal Year 2002	\$685,006,669.24
Average Annual FTE Enrollment 2002-03*	122,295.76	State Fiscal Year 2003	\$706,578,098.41

Major Sources of Operating Revenue
For Fiscal Year 2001-02

State	\$634,326,678.16
Federal	83,708,825.13
Local Prop. Tax	146,641,113.00
Other Local	32,248,202.29
Payments from Other Districts	2,309,961.77
Total	\$899,234,780.35

Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02

Basic Education	\$477,476,372.76
Special	89,903,610.37
Vocational	31,652,301.18
Transportation	36,500,634.75
Total Direct Expenditures	\$883,636,385.83

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	505,151		
Licensed Vehicles:			
Passenger	399,858	Other	337
Trucks	141,987	Exempt	809
Recreational	47,792	Total ¹	640,334
Trailers	49,551	Vanity ¹	8,855

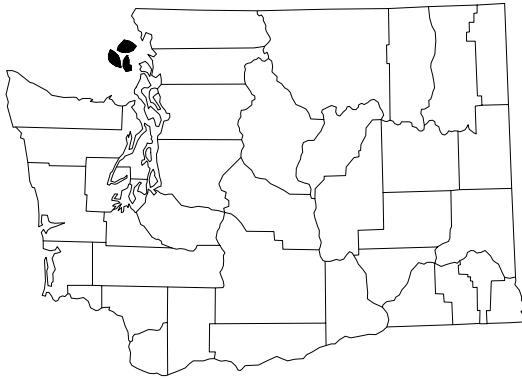
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	51,087	26,144	24,943	50-54	48,360	23,897	24,463
5-9	52,571	26,980	25,591	55-59	39,498	19,473	20,025
10-14	57,267	29,433	27,834	60-64	28,106	13,636	14,470
15-19	54,921	28,054	26,866	65-69	21,752	10,405	11,347
20-24	53,094	27,638	25,456	70-74	17,973	8,078	9,895
25-29	47,468	24,304	23,164	75-79	14,872	6,086	8,786
30-34	54,286	27,390	26,896	80-84	11,251	4,446	6,805
35-39	56,440	28,651	27,789	85+	9,496	2,958	6,538
40-44	60,067	30,043	30,025	Total	733,700	365,053	368,647
45-49	55,189	27,436	27,753	Median Age	34.65	33.65	35.64

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

SAN JUAN COUNTY



County Seat - Friday Harbor

	<u>Amount</u>	<u>Rank</u>
Population – 2003	14,800	32
Unincorporated	12,760	28
Incorporated	2,040	35
Land Area in Sq. Mi.	174.9	39
Density/Sq. Mi.	84.6	10
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$3,664,027	19
Per Capita \$/Person	\$250,961	1
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$549,956	28
Per Capita \$/Person	\$38,370	2
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$280,145	26
Per Capita \$/Person	\$19,188	2

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [×]	<u>City/Town</u>	<u>Population</u> [×]	<u>City/Town</u>	<u>Population</u> [×]
2000 to 2003							
Estimated Births	315	Friday Harbor	2,040				
Estimated Deaths	397						
Natural Increase	-83						
Net Migration	806						
Total Change	723						
Marriages in 2002	378						
Per 1,000 Pop.	25.89						
Divorces in 2002	39						
Per 1,000 Pop.	2.67						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	14,077	13,372	36	117	125	12	128	287	338

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS[×]

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$736,054.48	\$888,231.16	\$776,814.70	\$810,235.50	\$728,784.56
Federal Revenues	--	--	--	--	--
Forest Excise and Reclassified	22,163.63	22,422.06	18,702.39	11,565.89	7,767.48
Hotel/Motel Tax	248,171.36	300,289.72	316,733.58	337,098.99	424,719.62
Liquor Excise Tax	9,767.56	10,275.80	11,276.82	14,046.36	14,656.22
Liquor Profits	23,203.09	21,161.68	23,979.89	28,914.36	31,550.66
Local Sales & Use Tax/Interest	1,987,906.45	2,371,195.94	2,527,436.29	2,578,560.79	2,694,727.21
Miscellaneous	132,131.17	145,142.14	129,878.91	147,318.93	150,446.39
Motor Vehicle Fund	3,048,799.28	3,268,301.09	3,669,025.30	3,598,081.06	3,180,129.17
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	--	--	--	--	--
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$6,208,197.02	\$7,027,019.59	\$7,473,847.88	\$7,525,821.88	\$7,232,781.31

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$2,530,805.50	State Fiscal Year 2002:	\$2,238,926.30	State Fiscal Year 2003:	\$2,990,447.03
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002[×]

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$5,284,994	General Govt Services	\$2,838,018
Retail Sales & Use	3,236,694	Security of Persons & Property	4,430,311
All Other Taxes	3,309,430	Utilities	1,787,688
Licenses & Permits	716,734	Transportation	3,457,783
Intergovernmental Revenues	5,922,216	Health & Human Services	2,036,471
Charges for Services	2,884,716	Natural Resources	2,242,076
Fines & Forfeits	526,017	Debt Service	892,912
Miscellaneous Revenue	635,639	Capital Outlays	7,436,882
Other Financing Resources	985,791		
Total Revenues	\$23,502,231	Total Expenditures	\$25,122,141

Note: Data may not add due to rounding. [×]See footnotes on page 254. Footnote symbol meanings differ by section.

SAN JUAN COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	54	124	2.50	\$2,892,221	2.41
Mining	*	*	*	*	*
Construction	222	692	13.97	19,935,636	16.62
Manufacturing	45	198	4.00	6,685,177	5.57
Transport, Commun, Utilities	34	194	3.92	6,160,842	5.13
Wholesale Trade	*	*	*	*	*
Retail Trade	154	1,054	21.27	17,986,578	14.99
Finance, Ins, Real Estate	65	236	4.76	7,393,548	6.16
Services	312	1,424	28.74	27,613,927	23.01
Government	52	918	18.53	28,580,103	23.82
Other	26	115	2.32	2,737,410	2.28
Total	964	4,955	100.00	\$119,985,442	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$109,566	52	0.35	39
Diversion	5,186	1	0.01	33
CEAP	--	--	--	--
General Assistance	52,005	19	0.13	36
Refugee Assistance	--	--	--	--
Food Stamps	329,047	325	2.19	39
Medical Assistance	\$4,649,217	1,454	9.82	36

PUBLIC K-12 SCHOOLS

Number of Districts	4	School Apportionment	
		State Fiscal Year 2002	\$10,827,787.15
Average Annual FTE Enrollment 2002-03*	1,677.63	State Fiscal Year 2003	\$10,601,849.28

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$10,167,399.69
Federal	590,578.22
Local Prop. Tax	2,551,838.95
Other Local	902,914.30
Payments from Other Districts	47,897.33
Total	\$14,260,628.49

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$8,198,304.30
Special	1,235,699.33
Vocational	179,391.57
Transportation	354,631.19
Total Direct Expenditures	\$14,513,244.09

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	11,271		
Licensed Vehicles:			
Passenger	9,316	Other	12
Trucks	5,019	Exempt	15
Recreational	1,269	Total ¹	17,216
Trailers	1,585	Vanity ¹	362

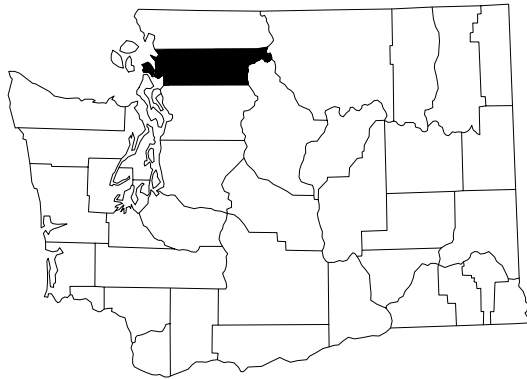
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	530	263	267	50-54	1,632	769	863
5-9	701	351	349	55-59	1,421	707	715
10-14	965	491	474	60-64	1,117	571	546
15-19	744	392	352	65-69	803	426	376
20-24	453	241	212	70-74	651	341	310
25-29	451	226	225	75-79	583	254	329
30-34	565	273	292	80-84	401	180	222
35-39	808	384	424	85+	326	110	216
40-44	1,167	531	635	Total	14,800	7,226	7,574
45-49	1,484	716	768	Median Age	48.43	48.21	48.63

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

SKAGIT COUNTY



County Seat - Mount Vernon

	<u>Amount</u>	<u>Rank</u>
Population – 2003	106,700	11
Unincorporated	45,830	11
Incorporated	60,870	11
Land Area in Sq. Mi.	1,735.1	21
Density/Sq. Mi.	61.5	13
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$8,600,516	10
Per Capita \$/Person	\$81,832	5
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$2,901,787	11
Per Capita \$/Person	\$27,574	8
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$1,783,818	11
Per Capita \$/Person	\$16,973	3

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	4,208	Anacortes	15,110				
Estimated Deaths	2,956	Burlington	7,315				
		Concrete	780				
Natural Increase	1,252	Hamilton	340				
Net Migration	2,469	La Conner	760				
		Lyman	425				
Total Change	3,721	Mount Vernon	27,060				
		Sedro-Woolley	9,080				
Marriages in 2002	858						
Per 1,000 Pop.	8.16						
Divorces in 2002	497						
Per 1,000 Pop.	4.73						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	102,979	89,070	450	1,909	1,538	163	7,381	2,468	11,536

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$1,695,217.52	\$2,917,726.19	\$2,396,431.38	\$2,399,464.09	\$1,524,799.58
Federal Revenues	805,812.90	769,169.05	744,718.14	1,082,017.65	1,088,379.63
Forest Excise and Reclassified	1,293,018.05	1,296,599.71	1,193,437.89	924,092.66	642,329.81
Hotel/Motel Tax	49,716.08	42,962.18	52,364.32	53,770.31	67,812.63
Liquor Excise Tax	42,636.17	45,370.53	50,756.17	51,060.44	52,770.53
Liquor Profits	101,283.23	93,434.71	107,931.78	100,762.28	107,966.13
Local Sales & Use Tax/Interest	5,482,537.51	6,016,982.22	6,969,024.16	7,116,887.78	7,312,739.43
Miscellaneous	990,679.07	2,138,759.23	3,776,456.33	965,807.08	1,081,271.84
Motor Vehicle Fund	3,248,932.04	3,327,597.25	3,417,828.54	3,245,023.33	3,322,972.72
Natural Resources Transfers	11,562,334.24	12,572,326.13	6,206,670.55	11,140,507.91	9,600,404.28
PUD Privilege Tax	1,619.97	1,803.96	1,833.37	2,447.62	2,059.01
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$25,273,786.78	\$29,222,731.16	\$24,917,452.63	\$27,081,841.15	\$24,803,505.59

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$6,587,799.77	State Fiscal Year 2002:	\$6,590,722.28	State Fiscal Year 2003:	\$8,016,646.03
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$26,157,656	General Govt Services	\$9,434,954
Retail Sales & Use	7,773,850	Security of Persons & Property	20,530,232
All Other Taxes	2,020,226	Utilities	6,611,456
Licenses & Permits	1,255,106	Transportation	10,588,628
Intergovernmental Revenues	22,627,367	Health & Human Services	6,310,765
Charges for Services	14,891,287	Natural Resources	13,340,845
Fines & Forfeits	2,595,740	Debt Service	1,912,453
Miscellaneous Revenue	2,948,193	Capital Outlays	7,003,811
Other Financing Resources	627,700		
Total Revenues	\$80,897,125	Total Expenditures	\$75,733,144

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

SKAGIT COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	292	3,470	7.94	\$81,094,028	6.47
Mining	5	37	0.08	1,343,253	0.11
Construction	522	2,689	6.15	105,845,861	8.45
Manufacturing	211	5,711	13.07	222,378,161	17.75
Transport, Commun, Utilities	150	1,541	3.53	55,383,804	4.42
Wholesale Trade	164	1,174	2.69	40,744,552	3.25
Retail Trade	770	9,314	21.31	175,358,842	14.00
Finance, Ins, Real Estate	236	1,312	3.00	45,280,816	3.61
Services	1,580	8,907	20.38	216,714,596	17.30
Government	116	9,542	21.84	308,454,995	24.63
Other	--	--	--	--	--
Total	4,046	43,697	100.00	\$1,252,598,908	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$5,202,528	2,494	2.34	20
Diversion	107,467	24	0.02	15
CEAP	9,064	5	0.00	8
General Assistance	761,773	336	0.31	21
Refugee Assistance	14,881	4	0.00	9
Food Stamps	8,248,995	8,474	7.94	17
Medical Assistance	\$68,846,747	21,534	20.18	15

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
		State Fiscal Year 2002	\$106,042,269.26
Average Annual FTE Enrollment 2002-03*	17,982.69	State Fiscal Year 2003	\$107,300,903.56

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$95,580,666.39
Federal	17,411,419.24
Local Prop. Tax	20,345,014.24
Other Local	5,249,333.13
Payments from Other Districts	536,737.11
Total	\$139,123,170.11

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$71,091,119.17
Special	14,358,507.37
Vocational	4,840,482.49
Transportation	4,746,146.71
Total Direct Expenditures	\$136,694,711.95

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	79,308		
Licensed Vehicles:			
Passenger	76,527	Other	45
Trucks	35,635	Exempt	122
Recreational	13,837	Total ¹	139,849
Trailers	13,683	Vanity ¹	1,491

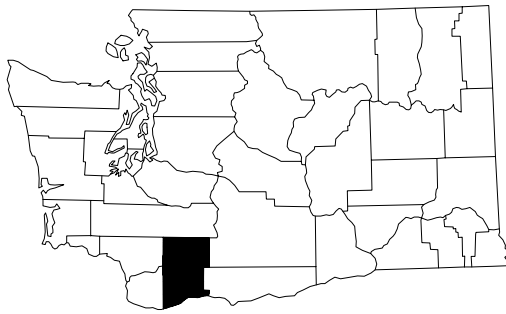
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	6,781	3,477	3,304	50-54	7,678	3,802	3,877
5-9	7,270	3,700	3,570	55-59	6,256	3,079	3,176
10-14	8,095	4,140	3,956	60-64	4,936	2,460	2,476
15-19	8,126	4,243	3,883	65-69	3,945	1,890	2,056
20-24	6,396	3,297	3,099	70-74	3,756	1,804	1,952
25-29	5,706	2,855	2,852	75-79	3,153	1,447	1,705
30-34	6,547	3,307	3,240	80-84	2,504	1,015	1,489
35-39	6,950	3,491	3,460	85+	2,248	788	1,460
40-44	7,984	3,895	4,088	Total	106,700	52,860	53,840
45-49	8,366	4,170	4,196	Median Age	38.18	37.02	39.36

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

SKAMANIA COUNTY



County Seat - Stevenson

	<u>Amount</u>	<u>Rank</u>
Population – 2003	9,900	35
Unincorporated	8,075	32
Incorporated	1,825	36
Land Area in Sq. Mi.	1,656.4	24
Density/Sq. Mi.	6.0	35
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$746,015	33
Per Capita \$/Person	\$75,355	6
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$224,570	34
Per Capita \$/Person	\$22,477	22
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$59,114	34
Per Capita \$/Person	\$5,971	34

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	331	North Bonneville	615				
Estimated Deaths	197	Stevenson	1,210				
Natural Increase	134						
Net Migration	-106						
Total Change	28						
Marriages in 2002	114						
Per 1,000 Pop.	11.52						
Divorces in 2002	66						
Per 1,000 Pop.	6.67						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	9,872	9,093	30	217	53	17	240	222	398

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$386,244.48	\$558,601.49	\$367,305.33	\$380,488.37	\$222,739.30
Federal Revenues	6,541,730.27	6,274,221.86	6,041,772.82	9,782,614.55	9,730,397.56
Forest Excise and Reclassified	262,016.72	230,068.05	203,351.59	328,605.45	419,322.84
Hotel/Motel Tax	11,206.31	7,668.20	6,454.89	8,038.23	12,842.73
Liquor Excise Tax	7,438.29	7,639.29	8,386.94	9,246.46	9,412.42
Liquor Profits	17,669.85	15,732.13	17,834.61	18,232.32	19,257.41
Local Sales & Use Tax/Interest	229,751.13	257,493.99	274,236.85	284,738.90	264,000.96
Miscellaneous	519,271.05	184,928.01	79,274.01	832,970.09	101,163.65
Motor Vehicle Fund	841,552.20	851,993.17	844,205.15	868,830.88	924,493.67
Natural Resources Transfers	3,150,821.81	2,339,974.67	714,778.57	667,237.30	123,421.43
PUD Privilege Tax	64,698.89	--	68,764.27	77,299.43	84,629.94
Sales and Use Equalization	96,496.59	69,009.70	--	--	--
Total Revenues Distributed	\$12,128,897.59	\$10,797,330.56	\$8,626,365.03	\$13,258,301.98	\$11,911,681.91

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$1,266,335.70	State Fiscal Year 2002:	\$384,170.00	State Fiscal Year 2003:	\$481,351.38
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$2,244,663	General Govt Services	\$2,645,206
Retail Sales & Use	258,481	Security of Persons & Property	4,621,891
All Other Taxes	223,251	Utilities	727,446
Licenses & Permits	155,950	Transportation	3,194,995
Intergovernmental Revenues	10,025,591	Health & Human Services	1,000,360
Charges for Services	593,614	Natural Resources	1,119,283
Fines & Forfeits	417,563	Debt Service	15,378
Miscellaneous Revenue	2,232,541	Capital Outlays	542,072
Other Financing Resources	--		
Total Revenues	\$16,151,654	Total Expenditures	\$13,866,631

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

SKAMANIA COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	11	46	2.43	\$611,850	1.29
Mining	*	*	*	*	*
Construction	30	46	2.43	963,192	2.03
Manufacturing	22	221	11.68	7,364,739	15.49
Transport, Commun, Utilities	9	30	1.59	992,397	2.09
Wholesale Trade	*	*	*	*	*
Retail Trade	30	191	10.10	2,408,400	5.07
Finance, Ins, Real Estate	7	25	1.32	547,683	1.15
Services	85	478	25.26	9,053,628	19.05
Government	38	829	43.82	24,701,924	51.97
Other	5	26	1.37	886,229	1.86
Total	237	1,892	100.00	\$47,530,042	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$531,296	243	2.46	16
Diversion	22,437	4	0.04	7
CEAP	--	--	--	--
General Assistance	101,466	38	0.39	10
Refugee Assistance	--	--	--	--
Food Stamps	745,595	813	8.22	16
Medical Assistance	\$5,165,439	1,616	16.32	23

PUBLIC K-12 SCHOOLS

Number of Districts	4	School Apportionment	
		State Fiscal Year 2002	\$5,742,300.86
Average Annual FTE Enrollment 2002-03*	1,235.81	State Fiscal Year 2003	\$5,812,991.82

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$5,369,301.78
Federal	5,297,175.42
Local Prop. Tax	--
Other Local	1,298,429.12
Payments from Other Districts	8,242.66
Total	\$11,973,148.98

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$5,771,251.29
Special	943,193.86
Vocational	333,044.31
Transportation	397,594.25
Total Direct Expenditures	\$10,707,584.36

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	6,175		
Licensed Vehicles:			
Passenger	4,306	Other	0
Trucks	2,529	Exempt	21
Recreational	842	Total ¹	8,646
Trailers	948	Vanity ¹	113

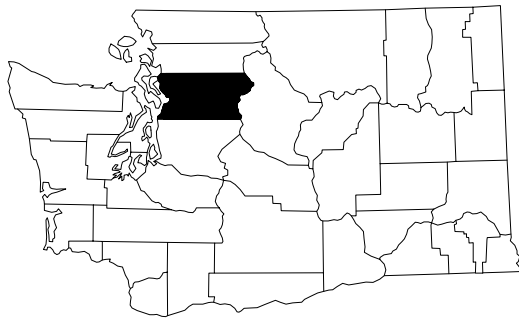
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	617	297	320	50-54	793	404	388
5-9	626	333	292	55-59	688	355	333
10-14	810	433	377	60-64	479	247	232
15-19	755	383	371	65-69	355	185	170
20-24	426	219	207	70-74	271	132	139
25-29	440	208	232	75-79	201	96	105
30-34	578	293	286	80-84	141	50	90
35-39	761	389	371	85+	121	42	79
40-44	896	448	447	Total	9,900	4,987	4,913
45-49	944	471	473	Median Age	39.59	39.20	40.00

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

SNOHOMISH COUNTY



County Seat - Everett

	<u>Amount</u>	<u>Rank</u>
Population – 2003	637,500	3
Unincorporated	305,730	3
Incorporated	331,770	3
Land Area in Sq. Mi.	2,089.1	13
Density/Sq. Mi.	305.2	6
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$45,527,933	2
Per Capita \$/Person	\$72,497	10
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$18,379,862	3
Per Capita \$/Person	\$29,460	3
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$7,862,994	3
Per Capita \$/Person	\$12,521	11

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	26,387	Arlington	14,330	Lynnwood	34,500		
Estimated Deaths	11,982	Bothell part	14,660	Marysville	28,370		
		Brier	6,450	Mill Creek	12,260		
Natural Increase	14,404	Darrington	1,385	Monroe	15,160		
Net Migration	17,072	Edmonds	39,580	Mountlake Terrace	20,380		
		Everett	95,470	Mukilteo	19,190		
Total Change	31,476	Gold Bar	2,075	Snohomish	8,640		
		Granite Falls	2,915	Stanwood	4,190		
Marriages in 2002	3,383	Index	160	Sultan	4,095		
Per 1,000 Pop.	5.39	Lake Stevens	6,910	Woodway	1,050		
Divorces in 2002	2,529						
Per 1,000 Pop.	4.03						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	606,024	518,948	10,113	8,250	35,030	1,705	11,629	20,349	28,590

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$6,950,087.29	\$8,262,709.08	\$7,363,753.99	\$7,260,309.96	\$6,405,237.89
Federal Revenues	1,363,014.86	1,309,005.62	1,257,770.35	2,100,230.00	2,113,334.61
Forest Excise and Reclassified	1,007,287.04	950,845.91	1,185,422.59	888,863.31	553,414.05
Hotel/Motel Tax	1,170,387.80	1,280,235.45	1,222,866.44	1,217,830.82	1,234,375.25
Liquor Excise Tax	257,222.44	276,152.73	307,159.99	334,810.43	350,745.15
Liquor Profits	611,037.96	568,700.57	653,168.06	661,228.99	717,608.80
Local Sales & Use Tax/Interest	22,480,854.49	23,557,874.70	25,132,206.95	25,274,296.69	26,255,445.76
Miscellaneous	1,135,051.35	1,256,562.65	1,101,505.60	2,016,362.33	2,689,881.92
Motor Vehicle Fund	11,936,781.95	12,646,881.69	12,418,996.59	12,736,121.58	11,358,100.08
Natural Resources Transfers	8,834,784.96	14,404,285.01	12,077,045.40	6,103,054.28	9,143,250.75
PUD Privilege Tax	3,344,338.71	3,638,411.24	3,687,100.99	4,693,841.03	5,436,404.71
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$59,090,848.85	\$68,151,664.65	\$66,406,996.95	\$63,286,949.42	\$66,257,798.97

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$52,614,153.86	State Fiscal Year 2002:	\$54,563,660.95	State Fiscal Year 2003:	\$58,175,326.47
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$109,822,588	General Govt Services	\$41,207,619
Retail Sales & Use	30,374,607	Security of Persons & Property	115,399,995
All Other Taxes	27,615,196	Utilities	48,360,662
Licenses & Permits	1,744,726	Transportation	37,942,312
Intergovernmental Revenues	91,273,790	Health & Human Services	43,042,948
Charges for Services	86,403,814	Natural Resources	15,523,235
Fines & Forfeits	5,558,789	Debt Service	28,826,662
Miscellaneous Revenue	29,180,358	Capital Outlays	76,720,502
Other Financing Resources	21,788,319		
Total Revenues	\$403,762,187	Total Expenditures	\$407,023,935

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

SNOHOMISH COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	633	3,056	1.49	\$70,914,708	0.91
Mining	22	208	0.10	11,263,640	0.15
Construction	2,733	14,514	7.07	535,809,874	6.91
Manufacturing	853	46,865	22.82	2,780,662,731	35.87
Transport, Commun, Utilities	407	5,195	2.53	210,781,573	2.72
Wholesale Trade	1,006	7,244	3.53	280,902,305	3.62
Retail Trade	2,856	39,383	19.18	803,506,615	10.36
Finance, Ins, Real Estate	1,162	10,760	5.24	469,708,769	6.06
Services	7,028	43,826	21.34	1,249,258,407	16.11
Government	237	34,306	16.71	1,339,762,866	17.28
Other	--	--	--	--	--
Total	16,937	205,357	100.00	\$7,752,571,488	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$18,974,943	8,995	1.41	34
Diversion	438,118	90	0.01	24
CEAP	31,913	17	0.00	12
General Assistance	5,396,497	2,006	0.31	22
Refugee Assistance	159,582	43	0.01	5
Food Stamps	28,661,755	29,712	4.66	33
Medical Assistance	\$245,885,840	76,908	12.06	34

PUBLIC K-12 SCHOOLS

Number of Districts	14	School Apportionment	
		State Fiscal Year 2002	\$545,071,996.90
Average Annual FTE Enrollment 2002-03*	101,630.08	State Fiscal Year 2003	\$556,158,293.00

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$514,972,852.51
Federal	40,058,028.03
Local Prop. Tax	114,058,310.39
Other Local	28,551,260.31
Payments from Other Districts	2,625,651.36
Total	\$700,266,102.60

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$393,313,858.89
Special	69,020,093.73
Vocational	26,371,131.83
Transportation	27,870,423.28
Total Direct Expenditures	\$688,252,520.08

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	445,946		
Licensed Vehicles:			
Passenger	377,327	Other	335
Trucks	139,069	Exempt	510
Recreational	52,615	Total ¹	619,944
Trailers	50,088	Vanity ¹	7,820

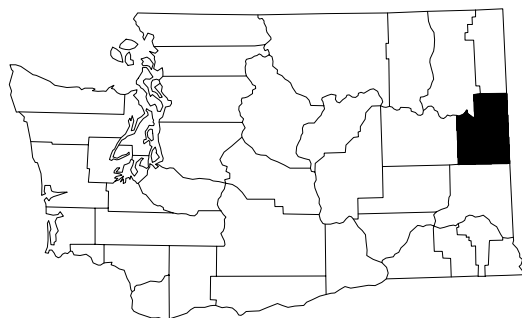
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	44,817	22,905	21,912	50-54	43,559	21,572	21,987
5-9	46,723	24,101	22,622	55-59	33,876	16,830	17,046
10-14	50,043	25,684	24,359	60-64	22,785	11,265	11,521
15-19	45,240	23,119	22,121	65-69	16,550	7,741	8,809
20-24	40,013	20,981	19,032	70-74	13,580	6,138	7,442
25-29	40,538	20,504	20,034	75-79	11,964	4,974	6,990
30-34	49,359	25,157	24,202	80-84	8,725	3,391	5,334
35-39	53,284	27,321	25,964	85+	7,870	2,479	5,391
40-44	56,652	28,840	27,812	Total	637,500	319,084	318,416
45-49	51,922	26,082	25,840	Median Age	35.19	34.42	35.95

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

SPOKANE COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	428,600	4
Unincorporated	119,844	6
Incorporated	308,756	4
Land Area in Sq. Mi.	1,763.6	19
Density/Sq. Mi.	243.0	8
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$20,720,779	5
Per Capita \$/Person	\$48,686	34
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$11,044,375	4
Per Capita \$/Person	\$26,107	12
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$5,572,173	4
Per Capita \$/Person	\$13,093	8

County Seat - Spokane

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	16,501	Airway Heights	4,590	Millwood	1,655		
Estimated Deaths	11,175	Cheney	9,470	Rockford	533 +		
		Deer Park	3,055	Spangle	275 +		
Natural Increase	5,326	Fairfield	586 +	Spokane	197,400		
Net Migration	5,335	Latah	194 *	Spokane Valley	82,005 @		
		Liberty Lake	4,640	Waverly	138 *		
Total Change	10,661	Medical Lake	4,215				
Marriages in 2002	2,192						
Per 1,000 Pop.	5.15						
Divorces in 2002	1,913						
Per 1,000 Pop.	4.49						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	417,939	381,934	6,659	5,847	7,870	666	3,410	11,553	11,561

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$10,531,959.46	\$11,863,082.10	\$11,352,336.05	\$11,405,084.31	\$10,558,721.54
Federal Revenues	173.21	154.37	173.21	155.46	155.20
Forest Excise and Reclassified	284,499.73	389,243.40	257,792.87	199,690.91	271,054.13
Hotel/Motel Tax	466,556.98	490,163.21	530,836.00	509,210.29	738,365.48
Liquor Excise Tax	181,932.88	192,234.61	211,833.65	230,370.92	235,168.28
Liquor Profits	432,185.85	395,882.12	450,458.98	455,902.38	481,143.73
Local Sales & Use Tax/Interest	25,975,439.66	27,873,746.85	29,542,621.68	29,672,687.88	29,124,505.64
Miscellaneous	6,115,606.45	3,250,149.07	2,902,659.06	5,894,644.79	4,106,727.23
Motor Vehicle Fund	10,592,613.62	11,037,766.63	11,239,546.15	11,185,523.66	11,274,435.30
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	--	--	--	--	--
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$54,580,967.84	\$55,492,422.36	\$56,488,257.65	\$59,553,270.60	\$56,790,276.53

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$16,119,496.84	State Fiscal Year 2002:	\$17,982,335.80	State Fiscal Year 2003:	\$20,134,047.27
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$54,828,902	General Govt Services	\$25,299,676
Retail Sales & Use	38,523,755	Security of Persons & Property	83,350,901
All Other Taxes	8,430,152	Utilities	14,837,666
Licenses & Permits	4,796,498	Transportation	21,386,325
Intergovernmental Revenues	57,431,970	Health & Human Services	18,273,171
Charges for Services	28,295,093	Natural Resources	10,751,207
Fines & Forfeits	7,759,619	Debt Service	11,105,539
Miscellaneous Revenue	14,446,248	Capital Outlays	47,594,647
Other Financing Resources	10,621,750		
Total Revenues	\$225,133,987	Total Expenditures	\$232,599,132

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

SPOKANE COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	402	1,768	0.94	\$34,323,044	0.61
Mining	22	223	0.12	14,837,620	0.26
Construction	1,608	9,354	4.99	304,762,843	5.41
Manufacturing	604	18,035	9.61	688,918,120	12.23
Transport, Commun, Utilities	358	7,549	4.02	281,431,670	4.99
Wholesale Trade	858	11,122	5.93	386,669,758	6.86
Retail Trade	2,199	36,820	19.63	685,241,991	12.16
Finance, Ins, Real Estate	1,086	11,207	5.97	476,128,813	8.45
Services	7,953	59,756	31.85	1,585,538,476	28.14
Government	269	31,775	16.94	1,177,097,504	20.89
Other	--	--	--	--	--
Total	15,359	187,609	100.00	\$5,634,949,839	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$23,431,604	10,966	2.56	15
Diversion	730,995	151	0.04	9
CEAP	593	0	0.00	20
General Assistance	4,583,185	1,740	0.41	8
Refugee Assistance	137,178	39	0.01	3
Food Stamps	36,320,094	37,847	8.83	15
Medical Assistance	\$264,122,722	82,612	19.27	18

PUBLIC K-12 SCHOOLS

Number of Districts	14	School Apportionment	
		State Fiscal Year 2002	\$408,608,751.84
Average Annual FTE Enrollment 2002-03*	69,186.90	State Fiscal Year 2003	\$417,411,110.30

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$371,626,218.97
Federal	48,946,180.96
Local Prop. Tax	74,548,408.62
Other Local	23,456,958.17
Payments from Other Districts	807,457.84
Total	\$519,385,224.56

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$290,068,468.65
Special	49,114,026.97
Vocational	16,082,467.33
Transportation	17,451,735.49
Total Direct Expenditures	\$517,562,027.23

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	305,576		
Licensed Vehicles:			
Passenger	261,996	Other	219
Trucks	103,605	Exempt	353
Recreational	37,227	Total ¹	452,560
Trailers	49,160	Vanity ¹	3,673

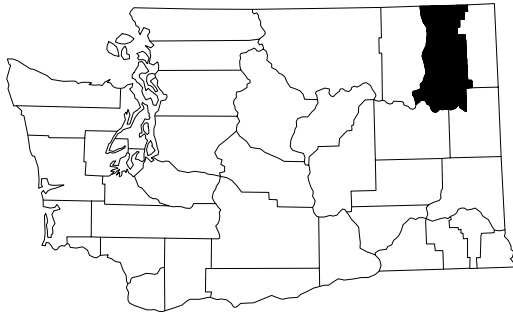
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	27,489	14,111	13,379	50-54	29,871	14,855	15,015
5-9	28,337	14,446	13,891	55-59	23,308	11,288	12,020
10-14	31,685	16,144	15,541	60-64	16,973	8,185	8,788
15-19	33,421	16,870	16,552	65-69	13,778	6,555	7,223
20-24	33,007	16,641	16,366	70-74	11,811	5,233	6,578
25-29	25,916	13,305	12,611	75-79	10,754	4,376	6,378
30-34	27,757	14,137	13,621	80-84	8,861	3,263	5,598
35-39	29,792	14,894	14,898	85+	8,331	2,515	5,815
40-44	33,712	16,817	16,894	Total	428,600	210,392	218,208
45-49	33,796	16,756	17,040	Median Age	36.12	34.84	37.40

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

STEVENS COUNTY



County Seat - Colville

	<u>Amount</u>	<u>Rank</u>
Population – 2003	40,600	23
Unincorporated	31,131	18
Incorporated	9,469	25
Land Area in Sq. Mi.	2,478.3	5
Density/Sq. Mi.	16.4	27
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$2,059,430	25
Per Capita \$/Person	\$50,976	31
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$760,873	25
Per Capita \$/Person	\$18,798	38
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$249,172	28
Per Capita \$/Person	\$6,168	32

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	1,355	Chewelah	2,250				
Estimated Deaths	1,044	Colville	4,965				
		Kettle Falls	1,535				
Natural Increase	311	Marcus	169 *				
Net Migration	223	Northport	270				
		Springdale	280				
Total Change	534						
Marriages in 2002	209						
Per 1,000 Pop.	5.17						
Divorces in 2002	141						
Per 1,000 Pop.	3.49						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	40,066	36,078	111	2,266	193	66	271	1,081	739

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$645,055.24	\$1,210,001.75	\$1,245,255.82	\$1,284,391.72	\$847,537.57
Federal Revenues	278,628.55	202,505.61	197,921.07	371,244.73	373,675.93
Forest Excise and Reclassified	1,092,721.26	1,432,975.28	1,307,323.70	1,177,432.07	1,196,818.05
Hotel/Motel Tax	10,397.44	11,435.09	16,961.98	19,578.01	23,415.54
Liquor Excise Tax	25,692.97	27,168.08	30,355.28	35,080.42	36,162.50
Liquor Profits	61,034.25	55,949.12	64,549.75	70,563.18	75,932.15
Local Sales & Use Tax/Interest	1,130,437.51	1,201,324.69	1,177,965.87	1,367,752.63	1,445,253.98
Miscellaneous	1,317,914.72	797,250.75	1,013,285.07	309,954.89	122,880.65
Motor Vehicle Fund	3,602,163.89	3,684,368.95	3,696,732.20	3,714,574.32	3,781,697.30
Natural Resources Transfers	38,678.22	37,054.80	33,898.59	43,572.28	36,955.23
PUD Privilege Tax	--	--	--	--	--
Sales and Use Equalization	767,353.29	204,309.49	566.70	--	--
Total Revenues Distributed	\$8,970,077.34	\$8,864,343.61	\$8,784,816.03	\$8,394,144.25	\$7,940,328.90

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$1,301,169.16	State Fiscal Year 2002:	\$1,441,439.73	State Fiscal Year 2003:	\$1,622,978.71
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$7,405,856	General Govt Services	\$3,056,111
Retail Sales & Use	1,561,056	Security of Persons & Property	6,637,366
All Other Taxes	1,363,134	Utilities	627,317
Licenses & Permits	181,044	Transportation	4,917,119
Intergovernmental Revenues	8,725,643	Health & Human Services	980,211
Charges for Services	2,675,789	Natural Resources	1,225,914
Fines & Forfeits	808,739	Debt Service	1,499,642
Miscellaneous Revenue	969,032	Capital Outlays	2,889,004
Other Financing Resources	1,232,293		
Total Revenues	\$24,922,586	Total Expenditures	\$21,832,684

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

STEVENS COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	55	187	1.89	\$3,244,443	1.28
Mining	9	56	0.57	1,756,768	0.69
Construction	122	297	3.00	7,692,358	3.03
Manufacturing	105	1,949	19.71	67,696,267	26.62
Transport, Commun, Utilities	52	306	3.09	10,300,922	4.05
Wholesale Trade	32	202	2.04	4,557,341	1.79
Retail Trade	182	1,462	14.78	21,976,690	8.64
Finance, Ins, Real Estate	51	216	2.18	5,611,446	2.21
Services	642	2,249	22.74	43,545,173	17.12
Government	80	2,965	29.98	87,906,670	34.57
Other	--	--	--	--	--
Total	1,330	9,889	100.00	\$254,288,078	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$2,531,166	1,242	3.06	11
Diversion	18,260	5	0.01	25
CEAP	--	--	--	--
General Assistance	558,469	211	0.52	6
Refugee Assistance	2,291	1	0.00	12
Food Stamps	3,751,158	3,995	9.84	13
Medical Assistance	\$29,423,029	9,203	22.67	11

PUBLIC K-12 SCHOOLS

Number of Districts	12	School Apportionment	
		State Fiscal Year 2002	\$40,913,893.37
Average Annual FTE Enrollment 2002-03*	5,978.04	State Fiscal Year 2003	\$42,443,114.52

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$36,983,450.75
Federal	7,836,554.21
Local Prop. Tax	2,797,751.97
Other Local	1,660,022.33
Payments from Other Districts	108,571.81
Total	\$49,386,351.07

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$24,549,683.40
Special	3,666,743.92
Vocational	2,350,512.29
Transportation	2,808,672.45
Total Direct Expenditures	\$49,134,797.40

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	29,120		
Licensed Vehicles:			
Passenger	17,967	Other	8
Trucks	13,448	Exempt	71
Recreational	4,906	Total ¹	42,755
Trailers	6,355	Vanity ¹	228

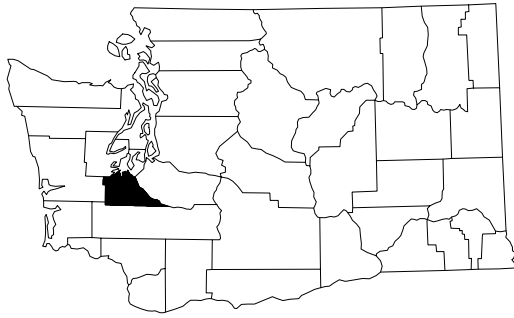
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	2,386	1,188	1,197	50-54	3,257	1,657	1,600
5-9	2,917	1,482	1,436	55-59	2,883	1,463	1,420
10-14	3,610	1,910	1,700	60-64	2,225	1,167	1,057
15-19	3,365	1,758	1,607	65-69	1,610	831	780
20-24	1,663	847	816	70-74	1,237	665	572
25-29	1,543	740	803	75-79	941	400	541
30-34	2,045	955	1,090	80-84	731	312	419
35-39	2,495	1,239	1,256	85+	707	219	487
40-44	3,447	1,686	1,761	Total	40,600	20,233	20,367
45-49	3,538	1,714	1,824	Median Age	40.40	40.00	40.79

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

THURSTON COUNTY



County Seat - Olympia

	<u>Amount</u>	<u>Rank</u>
Population – 2003	214,800	8
Unincorporated	119,475	7
Incorporated	95,325	9
Land Area in Sq. Mi.	727.0	32
Density/Sq. Mi.	295.5	7
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$13,037,972	7
Per Capita \$/Person	\$61,413	24
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$6,015,831	7
Per Capita \$/Person	\$28,266	6
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$2,931,013	6
Per Capita \$/Person	\$13,806	6

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	7,917	Bucoda	645				
Estimated Deaths	4,969	Lacey	32,240				
		Olympia	42,860				
Natural Increase	2,948	Rainier	1,515				
Net Migration	4,497	Tenino	1,495				
		Tumwater	12,740				
Total Change	7,445	Yelm	3,830				
Marriages in 2002	1,507						
Per 1,000 Pop.	7.10						
Divorces in 2002	903						
Per 1,000 Pop.	4.25						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	207,355	177,617	4,881	3,143	9,145	1,078	3,506	7,985	9,392

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$5,234,485.49	\$4,617,265.31	\$6,258,873.11	\$6,524,308.58	\$5,922,438.21
Federal Revenues	2,339.14	184,647.97	208,826.94	3,857.89	245,726.01
Forest Excise and Reclassified	1,046,321.53	923,374.68	959,209.92	658,151.39	1,012,722.75
Hotel/Motel Tax	13,837.57	12,007.03	14,455.69	14,282.46	15,776.03
Liquor Excise Tax	103,799.71	108,823.62	120,778.25	132,097.85	137,672.66
Liquor Profits	246,578.63	--	256,831.94	261,489.52	281,672.07
Local Sales & Use Tax/Interest	6,942,311.32	8,662,951.41	7,907,657.53	8,048,962.49	9,205,871.52
Miscellaneous	2,059,232.15	2,131,477.25	1,769,440.64	1,738,124.35	1,678,155.68
Motor Vehicle Fund	4,369,084.27	4,480,211.72	4,498,407.21	4,577,553.16	4,720,757.34
Natural Resources Transfers	7,462,832.49	7,000,346.30	7,515,409.82	5,681,092.78	4,629,190.76
PUD Privilege Tax	7,174.26	6,508.22	2,642.78	375.39	480.79
Sales and Use Equalization	1,097,064.97	228,496.72	596.59	--	--
Total Revenues Distributed	\$28,585,061.53	\$28,356,110.23	\$29,513,130.42	\$27,640,295.86	\$27,850,463.82

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$11,079,886.32	State Fiscal Year 2002:	\$13,100,679.58	State Fiscal Year 2003:	\$15,587,517.17
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$42,719,901	General Govt Services	\$12,323,923
Retail Sales & Use	13,750,531	Security of Persons & Property	45,582,108
All Other Taxes	5,778,883	Utilities	21,008,777
Licenses & Permits	4,268,577	Transportation	17,810,461
Intergovernmental Revenues	28,533,336	Health & Human Services	14,874,962
Charges for Services	24,416,748	Natural Resources	7,583,900
Fines & Forfeits	3,908,864	Debt Service	13,026,683
Miscellaneous Revenue	11,038,992	Capital Outlays	12,424,123
Other Financing Resources	11,764,692		
Total Revenues	\$146,180,524	Total Expenditures	\$144,634,937

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

THURSTON COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

<u>Industry</u>	<u>Employers</u>	<u>Average Number of Employees</u>	<u>Percent of Total</u>	<u>Wages Paid</u>	<u>Percent of Total</u>
Agriculture, Forestry, Fishing	262	1,741	2.02	\$37,108,897	1.27
Mining	6	79	0.09	2,900,663	0.10
Construction	815	3,645	4.22	122,620,924	4.21
Manufacturing	213	3,866	4.48	144,279,688	4.95
Transport, Commun, Utilities	209	2,137	2.48	105,431,276	3.62
Wholesale Trade	271	2,446	2.83	127,669,927	4.38
Retail Trade	1,032	14,849	17.21	278,783,020	9.57
Finance, Ins, Real Estate	436	3,245	3.76	124,213,119	4.26
Services	3,215	19,722	22.86	539,454,687	18.52
Government	199	34,560	40.05	1,430,891,872	49.11
Other	--	--	--	--	--
Total	6,658	86,290	100.00	\$2,913,354,073	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

<u>Program</u>	<u>Total Grants</u>	<u>Persons Served</u>		
		<u>Monthly Average</u>	<u>Percent of County Pop.</u>	<u>County Rank by Percent of Pop.</u>
TANF	\$8,391,711	3,868	1.80	26
Diversion	113,465	24	0.01	26
CEAP	642	0	0.00	21
General Assistance	1,259,312	479	0.22	29
Refugee Assistance	--	--	--	--
Food Stamps	10,150,626	10,602	4.94	30
Medical Assistance	\$91,648,285	28,666	13.35	28

PUBLIC K-12 SCHOOLS

Number of Districts	8	School Apportionment	
		State Fiscal Year 2002	\$209,912,652.22
Average Annual FTE Enrollment 2002-03*	36,266.66	State Fiscal Year 2003	\$216,047,076.00

**Major Sources of Operating Revenue
For Fiscal Year 2001-02**

State	\$194,113,740.74
Federal	16,740,683.81
Local Prop. Tax	40,115,318.54
Other Local	10,795,939.45
Payments from Other Districts	974,999.58
Total	\$262,740,682.12

**Direct Expenditures for Instructional Programs
For Fiscal Year 2001-02**

Basic Education	\$141,994,033.23
Special	27,418,072.45
Vocational	11,603,833.09
Transportation	10,216,281.26
Total Direct Expenditures	\$260,272,048.07

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	164,261		
Licensed Vehicles:			
Passenger	160,191	Other	55
Trucks	61,116	Exempt	201
Recreational	21,685	Total ¹	266,318
Trailers	23,070	Vanity ¹	4,232

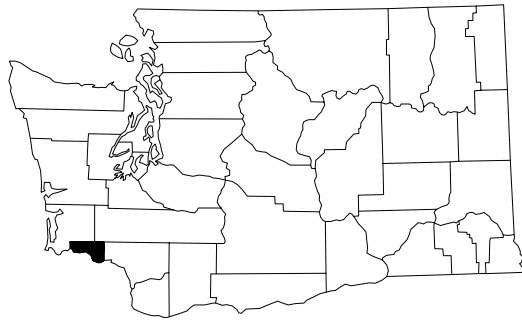
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>	<u>Age</u>	<u>Total</u>	<u>Male</u>	<u>Female</u>
0-4	12,949	6,621	6,328	50-54	16,767	8,209	8,558
5-9	13,878	7,063	6,815	55-59	13,170	6,500	6,670
10-14	15,716	8,164	7,552	60-64	8,838	4,386	4,452
15-19	16,306	8,434	7,871	65-69	6,618	3,160	3,457
20-24	14,625	7,317	7,308	70-74	5,708	2,606	3,102
25-29	12,666	6,395	6,270	75-79	4,932	2,018	2,914
30-34	14,141	7,098	7,043	80-84	3,921	1,522	2,399
35-39	15,259	7,463	7,796	85+	3,343	1,086	2,257
40-44	17,528	8,356	9,172	Total	214,800	105,259	109,541
45-49	18,436	8,860	9,576	Median Age	37.33	36.03	38.58

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

WAHKIAKUM COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	3,800	38
Unincorporated	3,240	37
Incorporated	560	39
Land Area in Sq. Mi.	264.2	37
Density/Sq. Mi.	14.4	30
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$253,889	38
Per Capita \$/Person	\$66,813	15
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$86,440	38
Per Capita \$/Person	\$22,934	20
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$16,580	38
Per Capita \$/Person	\$4,363	38

County Seat - Cathlamet

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x	<u>City/Town</u>	<u>Population</u> ^x
2000 to 2003							
Estimated Births	89	Cathlamet	560				
Estimated Deaths	163						
Natural Increase	-74						
Net Migration	50						
Total Change	-24						
Marriages in 2002	18						
Per 1,000 Pop.	4.74						
Divorces in 2002	14						
Per 1,000 Pop.	3.68						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	3,824	3,574	10	60	18	3	63	96	98

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^x

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$245,581.76	\$548,051.23	\$639,123.21	\$629,145.37	\$511,867.91
Federal Revenues	--	--	--	--	--
Forest Excise and Reclassified	669,569.83	887,763.13	963,597.90	812,359.07	478,546.90
Hotel/Motel Tax	2,220.66	2,471.17	2,632.27	2,609.75	3,486.67
Liquor Excise Tax	3,059.77	7,080.54	3,507.65	3,703.32	3,782.24
Liquor Profits	7,268.56	6,573.83	7,458.93	7,284.82	7,738.30
Local Sales & Use Tax/Interest	114,205.19	130,865.65	143,931.99	174,299.59	160,107.04
Miscellaneous	69,497.65	73,964.66	69,469.52	70,612.37	89,946.79
Motor Vehicle Fund	822,191.64	859,042.38	869,564.85	855,417.60	835,881.22
Natural Resources Transfers	1,706,534.46	2,658,958.41	697,917.12	3,122,579.46	1,653,966.37
PUD Privilege Tax	24,527.88	26,985.06	26,254.31	26,152.32	30,707.83
Sales and Use Equalization	449,008.78	284,910.98	134.06	--	--
Total Revenues Distributed	\$4,113,666.18	\$5,486,667.04	\$3,423,591.81	\$5,704,163.67	\$3,776,031.27

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$139,605.21	State Fiscal Year 2002:	\$135,665.03	State Fiscal Year 2003:	\$158,474.23
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^x

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$706,385	General Govt Services	\$848,109
Retail Sales & Use	172,486	Security of Persons & Property	1,872,665
All Other Taxes	376,554	Utilities	115,470
Licenses & Permits	31,513	Transportation	1,642,397
Intergovernmental Revenues	3,190,091	Health & Human Services	1,632,126
Charges for Services	421,833	Natural Resources	604,874
Fines & Forfeits	142,582	Debt Service	14,646
Miscellaneous Revenue	3,071,706	Capital Outlays	1,034,121
Other Financing Resources	--		
Total Revenues	\$8,113,150	Total Expenditures	\$7,764,408

Note: Data may not add due to rounding. ^xSee footnotes on page 254. Footnote symbol meanings differ by section.

WAHAKIACUM COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	10	31	3.99	\$645,348	3.25
Mining	*	*	*	*	*
Construction	12	31	3.99	717,715	3.61
Manufacturing	22	205	26.38	7,379,152	37.14
Transport, Commun, Utilities	7	35	4.50	889,788	4.48
Wholesale Trade	*	*	*	*	*
Retail Trade	22	103	13.26	1,077,178	5.42
Finance, Ins, Real Estate	*	*	*	*	*
Services	43	109	14.03	1,840,185	9.26
Government	23	243	31.27	6,877,712	34.62
Other	8	20	2.57	439,097	2.21
Total	147	777	100.00	\$19,866,175	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$73,147	31	0.83	37
Diversion	4,038	2	0.05	4
CEAP	--	--	--	--
General Assistance	9,296	4	0.11	38
Refugee Assistance	--	--	--	--
Food Stamps	113,093	126	3.32	38
Medical Assistance	\$1,092,844	342	9.00	37

PUBLIC K-12 SCHOOLS

Number of Districts	1	School Apportionment	
		State Fiscal Year 2002	\$2,745,440.20
Average Annual FTE Enrollment 2002-03*	456.47	State Fiscal Year 2003	\$2,717,505.63

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$2,907,278.57
Federal	121,441.78
Local Prop. Tax	388,241.10
Other Local	196,711.72
Payments from Other Districts	--
Total	\$3,613,673.17

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$1,954,552.65
Special	271,120.13
Vocational	186,186.09
Transportation	191,398.94
Total Direct Expenditures	\$3,656,159.36

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	2,565		
Licensed Vehicles:			
Passenger	1,819	Other	0
Trucks	1,505	Exempt	7
Recreational	377	Total ¹	4,423
Trailers	715	Vanity ¹	60

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	193	100	94	50-54	349	180	169
5-9	204	113	91	55-59	333	157	176
10-14	267	132	135	60-64	279	142	136
15-19	258	136	122	65-69	208	111	97
20-24	139	78	60	70-74	162	81	81
25-29	127	60	67	75-79	135	61	74
30-34	175	85	90	80-84	115	58	57
35-39	233	113	120	85+	75	15	59
40-44	252	130	122	Total	3,800	1,902	1,898
45-49	297	150	147	Median Age	45.88	45.16	46.62

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

WALLA WALLA COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	55,800	19
Unincorporated	16,405	24
Incorporated	39,395	16
Land Area in Sq. Mi.	1,270.5	26
Density/Sq. Mi.	43.9	16
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$2,805,931	21
Per Capita \$/Person	\$50,649	32
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$1,278,527	19
Per Capita \$/Person	\$23,096	19
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$518,987	20
Per Capita \$/Person	\$9,368	22

County Seat - Walla Walla

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	2,158	College Place	8,165				
Estimated Deaths	1,519	Prescott	310				
		Waitsburg	1,210				
Natural Increase	639	Walla Walla	29,710				
Net Migration	-19						
Total Change	620						
Marriages in 2002	369						
Per 1,000 Pop.	6.66						
Divorces in 2002	206						
Per 1,000 Pop.	3.72						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	55,180	47,081	930	465	614	123	4,548	1,419	8,654

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$1,244,504.29	\$1,696,480.28	\$1,442,745.93	\$1,439,656.85	\$1,392,982.03
Federal Revenues	2,416.93	3,536.31	3,564.39	8,386.34	8,191.35
Forest Excise and Reclassified	46,181.00	72,947.65	24,984.54	50,107.10	31,259.04
Hotel/Motel Tax	--	1,130.85	3,827.26	16,253.10	7,219.01
Liquor Excise Tax	15,038.93	15,670.60	17,067.06	18,505.20	19,016.31
Liquor Profits	35,725.36	32,271.55	36,292.67	36,502.86	38,906.50
Local Sales & Use Tax/Interest	1,493,254.67	1,870,239.29	2,299,745.96	2,273,715.45	2,328,567.71
Miscellaneous	221,828.37	991,741.00	2,474,758.00	3,664,506.96	1,048,939.71
Motor Vehicle Fund	2,887,647.80	2,937,180.37	2,930,349.92	2,942,995.32	2,993,296.80
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	41,094.32	38,792.97	54,107.84	58,513.82	59,680.91
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$5,987,691.67	\$7,659,990.87	\$9,287,443.57	\$10,509,143.00	\$7,928,059.37

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$1,700,898.05	State Fiscal Year 2002:	\$2,066,598.83	State Fiscal Year 2003:	\$2,350,621.15
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$9,513,069	General Govt Services	\$3,947,763
Retail Sales & Use	3,190,185	Security of Persons & Property	7,667,032
All Other Taxes	408,546	Utilities	--
Licenses & Permits	503,353	Transportation	11,583,171
Intergovernmental Revenues	13,336,356	Health & Human Services	2,935,631
Charges for Services	2,859,331	Natural Resources	2,019,418
Fines & Forfeits	641,472	Debt Service	358,850
Miscellaneous Revenue	1,684,907	Capital Outlays	1,221,719
Other Financing Resources	200,000		
Total Revenues	\$32,337,219	Total Expenditures	\$29,733,584

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

WALLA WALLA COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	314	2,997	12.14	\$48,187,405	7.13
Mining	*	*	*	*	*
Construction	198	878	3.56	23,129,629	3.42
Manufacturing	110	3,998	16.19	138,038,033	20.43
Transport, Commun, Utilities	*	*	*	*	*
Wholesale Trade	85	965	3.91	26,656,086	3.95
Retail Trade	268	3,544	14.35	56,046,653	8.30
Finance, Ins, Real Estate	97	771	3.12	25,605,209	3.79
Services	971	6,120	24.78	157,269,524	23.28
Government	75	4,809	19.47	178,551,917	26.43
Other	67	614	2.49	22,143,199	3.28
Total	2,185	24,696	100.00	\$675,627,655	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$2,510,237	1,222	2.19	21
Diversion	51,861	12	0.02	16
CEAP	942	1	0.00	14
General Assistance	307,688	121	0.22	30
Refugee Assistance	--	--	--	--
Food Stamps	4,116,314	4,338	7.77	19
Medical Assistance	\$35,330,989	11,051	19.80	17

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
		State Fiscal Year 2002	\$51,687,917.38
Average Annual FTE Enrollment 2002-03*	8,320.35	State Fiscal Year 2003	\$53,792,792.71

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$46,486,719.00
Federal	8,174,910.21
Local Prop. Tax	9,075,815.30
Other Local	1,569,412.95
Payments from Other Districts	565,344.78
Total	\$65,872,202.24

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$34,941,137.26
Special	5,759,574.40
Vocational	2,192,751.27
Transportation	1,712,697.18
Total Direct Expenditures	\$65,105,410.68

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	36,212		
Licensed Vehicles:			
Passenger	27,122	Other	12
Trucks	12,512	Exempt	58
Recreational	3,877	Total ¹	48,804
Trailers	5,223	Vanity ¹	370

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	3,414	1,784	1,631	50-54	3,448	1,756	1,692
5-9	3,461	1,767	1,694	55-59	2,930	1,470	1,460
10-14	3,974	2,085	1,889	60-64	2,186	1,045	1,142
15-19	4,878	2,448	2,430	65-69	1,856	857	999
20-24	5,270	2,975	2,295	70-74	1,798	768	1,030
25-29	3,108	1,805	1,303	75-79	1,665	722	943
30-34	3,418	1,853	1,565	80-84	1,505	602	903
35-39	3,479	1,880	1,599	85+	1,483	468	1,014
40-44	3,954	2,040	1,914	Total	55,800	28,413	27,387
45-49	3,974	2,088	1,886	Median Age	35.54	33.62	37.78

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

WHATCOM COUNTY



	<u>Amount</u>	<u>Rank</u>
Population – 2003	174,500	9
Unincorporated	77,796	9
Incorporated	96,704	8
Land Area in Sq. Mi.	2,119.5	12
Density/Sq. Mi.	82.3	12
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$12,153,908	8
Per Capita \$/Person	\$70,580	11
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$4,192,379	9
Per Capita \$/Person	\$24,564	17
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$2,234,345	8
Per Capita \$/Person	\$12,975	10

County Seat - Bellingham

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	5,992	Bellingham	69,850				
Estimated Deaths	3,728	Blaine	4,025				
		Everson	2,030				
Natural Increase	2,265	Ferndale	9,155				
Net Migration	5,409	Lynden	9,740				
		Nooksack	902 *				
Total Change	7,674	Sumas	1,002 *				
Marriages in 2002	1,175						
Per 1,000 Pop.	6.82						
Divorces in 2002	599						
Per 1,000 Pop.	3.48						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	166,814	147,485	1,150	4,709	4,637	235	4,159	4,439	8,687

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$1,106,976.26	\$1,936,306.48	\$2,239,313.75	\$2,240,340.36	\$1,965,753.78
Federal Revenues	1,290,385.29	1,238,468.81	1,188,468.71	2,048,774.22	1,649,592.56
Forest Excise and Reclassified	957,962.81	781,601.62	612,102.28	438,077.09	837,752.56
Hotel/Motel Tax	91,334.69	101,686.56	130,315.72	160,987.76	151,805.20
Liquor Excise Tax	65,780.09	76,377.15	80,030.48	87,922.68	91,988.75
Liquor Profits	173,308.44	158,512.74	182,487.37	212,225.34	237,574.48
Local Sales & Use Tax/Interest	6,345,689.24	7,756,991.05	8,635,513.62	8,413,730.40	9,082,134.04
Miscellaneous	469,925.26	484,914.87	406,261.99	507,071.70	532,457.98
Motor Vehicle Fund	3,647,153.89	3,674,463.26	3,764,965.14	3,786,535.52	3,944,358.66
Natural Resources Transfers	8,224,412.23	4,112,340.39	6,407,542.90	3,578,515.03	7,119,282.37
PUD Privilege Tax	53,633.06	53,571.99	50,696.16	61,710.68	77,763.56
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$22,426,561.26	\$20,375,234.92	\$23,697,698.12	\$21,535,890.78	\$25,690,463.94

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$10,389,909.78	State Fiscal Year 2002:	\$12,183,651.55	State Fiscal Year 2003:	\$14,740,800.47
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$31,396,499	General Govt Services	\$5,543,525
Retail Sales & Use	10,010,946	Security of Persons & Property	31,755,189
All Other Taxes	6,069,443	Utilities	930,734
Licenses & Permits	1,760,009	Transportation	13,985,050
Intergovernmental Revenues	17,964,055	Health & Human Services	8,771,837
Charges for Services	8,016,032	Natural Resources	9,786,046
Fines & Forfeits	3,610,232	Debt Service	2,799,291
Miscellaneous Revenue	5,834,573	Capital Outlays	7,789,923
Other Financing Resources	--		
Total Revenues	\$84,661,789	Total Expenditures	\$81,361,595

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

WHATCOM COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	523	2,950	4.20	\$53,039,241	2.67
Mining	5	92	0.13	3,348,137	0.17
Construction	808	5,296	7.53	210,512,334	10.59
Manufacturing	328	8,642	12.29	344,971,033	17.35
Transport, Commun, Utilities	254	3,010	4.28	96,524,540	4.85
Wholesale Trade	392	3,094	4.40	102,818,180	5.17
Retail Trade	1,063	14,580	20.74	246,525,531	12.40
Finance, Ins, Real Estate	420	2,451	3.49	82,280,508	4.14
Services	2,680	17,380	24.72	420,786,076	21.16
Government	161	12,814	18.23	427,697,022	21.51
Other	--	--	--	--	--
Total	6,634	70,309	100.00	\$1,988,502,602	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$6,641,497	3,235	1.85	25
Diversion	58,964	15	0.01	30
CEAP	810	1	0.00	16
General Assistance	1,673,244	629	0.36	12
Refugee Assistance	19,280	6	0.00	10
Food Stamps	12,288,736	12,655	7.25	22
Medical Assistance	\$97,523,227	30,503	17.48	21

PUBLIC K-12 SCHOOLS

Number of Districts	7	School Apportionment	
		State Fiscal Year 2002	\$135,922,434.91
Average Annual FTE Enrollment 2002-03*	24,841.61	State Fiscal Year 2003	\$139,225,895.03

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$125,613,628.16
Federal	15,093,953.50
Local Prop. Tax	30,554,677.51
Other Local	7,877,474.86
Payments from Other Districts	98,305.88
Total	\$179,238,039.91

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$102,814,017.10
Special	16,514,677.07
Vocational	5,274,957.30
Transportation	6,077,495.65
Total Direct Expenditures	\$178,662,907.57

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	126,036		
Licensed Vehicles:			
Passenger	104,977	Other	80
Trucks	41,900	Exempt	133
Recreational	12,516	Total ¹	175,725
Trailers	16,119	Vanity ¹	1,735

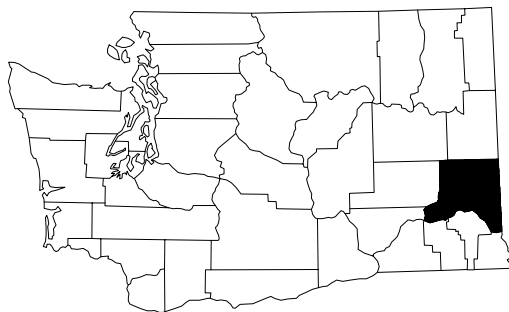
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	10,392	5,284	5,107	50-54	12,322	6,135	6,187
5-9	10,968	5,574	5,393	55-59	9,543	4,783	4,760
10-14	12,105	6,204	5,901	60-64	6,788	3,380	3,408
15-19	14,420	6,950	7,470	65-69	5,444	2,669	2,774
20-24	18,570	9,280	9,290	70-74	4,723	2,241	2,482
25-29	10,458	5,436	5,022	75-79	4,149	1,790	2,359
30-34	10,940	5,604	5,336	80-84	3,040	1,198	1,842
35-39	11,261	5,555	5,706	85+	2,948	978	1,969
40-44	12,627	6,236	6,391	Total	174,500	86,029	88,471
45-49	13,802	6,731	7,071	Median Age	34.72	33.82	35.63

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

WHITMAN COUNTY



County Seat - Colfax

	<u>Amount</u>	<u>Rank</u>
Population – 2003	41,000	22
Unincorporated	6,317	35
Incorporated	34,683	18
Land Area in Sq. Mi.	2,159.4	10
Density/Sq. Mi.	19.0	25
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$1,802,335	28
Per Capita \$/Person	\$44,392	36
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$799,138	23
Per Capita \$/Person	\$19,793	35
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$316,245	23
Per Capita \$/Person	\$7,789	28

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	1,142	Albion	620	Malden	210		
Estimated Deaths	675	Colfax	2,825	Oakesdale	415		
		Colton	395	Palouse	1,010		
Natural Increase	467	Endicott	355	Pullman	25,300		
Net Migration	-207	Farmington	145	Rosalia	650		
		Garfield	610	St. John	518 *		
Total Change	260	LaCrosse	370	Tekoa	820		
		Lamont	105	Uniontown	335		
Marriages in 2002	150						
Per 1,000 Pop.	3.69						
Divorces in 2002	109						
Per 1,000 Pop.	2.68						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	40,740	35,880	623	298	2,260	109	498	1,072	1,219

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$400,267.14	\$603,355.06	\$455,326.87	\$458,676.79	\$349,194.25
Federal Revenues	832.94	435.38	1,264.14	1,160.47	1,272.11
Forest Excise and Reclassified	11,778.45	4,427.05	8,605.01	9,663.24	16,428.85
Hotel/Motel Tax	2,783.47	2,941.32	3,731.18	4,837.28	7,877.38
Liquor Excise Tax	6,114.99	6,410.96	6,966.08	7,194.06	7,410.41
Liquor Profits	12,657.27	11,194.76	12,613.85	11,940.53	12,797.68
Local Sales & Use Tax/Interest	842,947.38	1,114,858.79	1,235,440.78	1,223,299.76	1,151,685.28
Miscellaneous	1,271,603.44	1,854,797.37	1,399,845.42	654,167.81	1,143,389.95
Motor Vehicle Fund	4,018,697.44	4,117,998.98	4,135,759.88	4,107,262.65	4,125,163.10
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	--	--	--	--	--
Sales and Use Equalization	--	--	--	--	--
Total Revenues Distributed	\$6,567,682.52	\$7,716,419.67	\$7,259,553.21	\$6,478,202.59	\$6,815,219.01

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$967,116.12	State Fiscal Year 2002:	\$1,131,483.31	State Fiscal Year 2003:	\$1,237,018.75
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$4,947,946	General Govt Services	\$2,165,284
Retail Sales & Use	1,336,882	Security of Persons & Property	4,487,965
All Other Taxes	286,077	Utilities	1,734,808
Licenses & Permits	150,091	Transportation	4,798,752
Intergovernmental Revenues	8,609,388	Health & Human Services	2,062,621
Charges for Services	3,113,528	Natural Resources	906,181
Fines & Forfeits	820,213	Debt Service	80,023
Miscellaneous Revenue	657,794	Capital Outlays	2,394,015
Other Financing Resources	1,514,756		
Total Revenues	\$21,436,675	Total Expenditures	\$18,629,649

Note: Data may not add due to rounding. *See footnotes on page 254. Footnote symbol meanings differ by section.

WHITMAN COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	354	444	2.96	\$7,460,831	1.68
Mining	*	*	*	*	*
Construction	*	*	*	*	*
Manufacturing	30	762	5.08	32,753,934	7.36
Transport, Commun, Utilities	51	436	2.90	14,335,150	3.22
Wholesale Trade	62	775	5.16	23,899,364	5.37
Retail Trade	168	2,120	14.12	26,909,862	6.04
Finance, Ins, Real Estate	99	482	3.21	13,273,320	2.98
Services	413	2,056	13.70	42,022,243	9.44
Government	112	7,582	50.52	274,375,007	61.63
Other	86	352	2.35	10,175,538	2.29
Total	1,375	15,009	100.00	\$445,205,249	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$760,632	374	0.91	36
Diversion	12,999	3	0.01	31
CEAP	--	--	--	--
General Assistance	115,428	45	0.11	39
Refugee Assistance	--	--	--	--
Food Stamps	1,804,116	1,801	4.39	36
Medical Assistance	\$16,173,606	5,059	12.34	32

PUBLIC K-12 SCHOOLS

Number of Districts	13	School Apportionment	
		State Fiscal Year 2002	\$32,254,906.53
Average Annual FTE Enrollment 2002-03*	4,444.45	State Fiscal Year 2003	\$33,253,548.44

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$30,496,145.16
Federal	2,222,811.53
Local Prop. Tax	6,373,504.36
Other Local	2,137,073.17
Payments from Other Districts	67,490.36
Total	\$41,297,024.58

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$22,057,826.14
Special	2,387,381.13
Vocational	1,677,339.86
Transportation	2,082,553.91
Total Direct Expenditures	\$40,505,878.87

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	26,863		
Licensed Vehicles:			
Passenger	19,014	Other	2
Trucks	10,489	Exempt	111
Recreational	2,327	Total ¹	35,248
Trailers	3,305	Vanity ¹	353

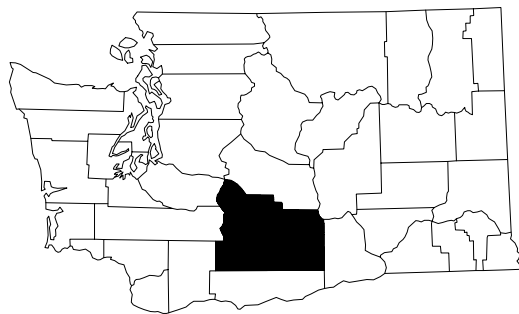
COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	1,918	1,004	915	50-54	1,902	936	966
5-9	1,872	971	901	55-59	1,751	850	900
10-14	2,026	1,029	997	60-64	1,246	610	635
15-19	4,987	2,313	2,674	65-69	951	473	478
20-24	10,117	5,433	4,684	70-74	821	416	405
25-29	2,877	1,597	1,280	75-79	768	344	424
30-34	2,220	1,112	1,108	80-84	658	277	381
35-39	1,960	972	988	85+	578	215	363
40-44	2,189	1,085	1,104	Total	41,000	20,761	20,239
45-49	2,159	1,125	1,034	Median Age	24.79	24.66	24.94

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.

YAKIMA COUNTY



County Seat - Yakima

	<u>Amount</u>	<u>Rank</u>
Population – 2003	226,000	7
Unincorporated	87,740	8
Incorporated	138,260	6
Land Area in Sq. Mi.	4,296.2	2
Density/Sq. Mi.	52.6	14
Assessed Property Value – 2002		
Total \$ <i>In Thousands</i>	\$9,846,504	9
Per Capita \$/Person	\$43,762	38
Personal Income – 2001		
Total \$ <i>In Thousands</i>	\$5,108,880	8
Per Capita \$/Person	\$22,872	21
Taxable Retail Sales – 2002		
Total \$ <i>In Thousands</i>	\$2,178,921	9
Per Capita \$/Person	\$9,684	19

POPULATION AS OF APRIL 1, 2003

<u>Components of Pop. Change</u>		<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]	<u>City/Town</u>	<u>Population</u> [*]
2000 to 2003							
Estimated Births	12,722	Grandview	8,475	Sunnyside	14,300		
Estimated Deaths	5,345	Granger	2,710	Tieton	1,185		
		Harrah	620	Toppenish	8,940		
Natural Increase	7,376	Mabton	2,045	Union Gap	5,665		
Net Migration	-3,957	Moxee	850	Wapato	4,525		
		Naches	730 +	Yakima	79,220		
Total Change	3,419	Selah	6,500	Zillah	2,495		
Marriages in 2002	1,389						
Per 1,000 Pop.	6.17						
Divorces in 2002	839						
Per 1,000 Pop.	3.73						

APRIL POPULATION BY RACE AND HISPANIC ORIGIN BY OMB 1997 REVISED CATEGORIES

<u>Year</u>	<u>Total</u>	<u>White Alone</u>	<u>Black Alone</u>	<u>AIAN Alone</u>	<u>Asian Alone</u>	<u>NHOPI Alone</u>	<u>Other Alone</u>	<u>Two or More Races</u>	<u>Hispanic Origin</u>
2000	222,581	146,005	2,157	9,966	2,124	203	54,375	7,751	79,905

AIAN: American Indian and Alaska Native; NHOPI: Native Hawaiian and Other Pacific Islander. Note: Persons of Hispanic Origin can be of any race.

STATE COLLECTED REVENUES DISTRIBUTED TO COUNTY GOVERNMENTS^{*}

<u>State Fiscal Year</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Criminal Justice	\$2,603,608.00	\$4,462,669.86	\$3,869,964.79	\$3,892,599.78	\$2,327,602.79
Federal Revenues	2,022,777.51	1,938,702.00	1,866,539.71	3,410,497.07	3,433,009.87
Forest Excise and Reclassified	293,244.59	255,488.92	234,753.31	105,751.95	61,633.34
Hotel/Motel Tax	357,013.64	374,397.49	394,441.69	397,205.49	418,676.32
Liquor Excise Tax	85,223.11	88,783.90	98,385.84	106,344.52	102,347.17
Liquor Profits	202,449.42	182,839.01	209,215.13	209,486.18	209,397.76
Local Sales & Use Tax/Interest	6,831,295.69	6,866,895.09	7,677,490.08	7,462,408.11	7,697,595.36
Miscellaneous	3,226,802.40	2,670,762.95	1,706,234.55	3,106,729.61	1,367,291.60
Motor Vehicle Fund	5,894,450.39	5,991,516.18	5,973,168.28	6,006,324.69	6,116,440.69
Natural Resources Transfers	--	--	--	--	--
PUD Privilege Tax	265,931.98	295,372.95	305,269.80	237,943.78	282,213.08
Sales and Use Equalization	7,363.40	210,491.00	710.08	--	--
Total Revenues Distributed	\$21,790,160.13	\$23,337,919.35	\$22,336,173.26	\$24,935,291.18	\$22,016,207.98

REAL ESTATE EXCISE TAX COLLECTIONS - 1% OF SALES

State Fiscal Year 2001:	\$5,700,846.30	State Fiscal Year 2002:	\$5,977,467.78	State Fiscal Year 2003:	\$6,806,052.31
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COUNTY REVENUES AND EXPENDITURES-CALENDAR YEAR 2002^{*}

<u>Revenues</u>		<u>Expenditures</u>	
Property Taxes	\$28,210,611	General Govt Services	\$6,294,327
Retail Sales & Use	8,712,741	Security of Persons & Property	37,095,198
All Other Taxes	2,202,022	Utilities	6,114,725
Licenses & Permits	1,273,357	Transportation	10,965,743
Intergovernmental Revenues	51,752,631	Health & Human Services	30,172,913
Charges for Services	11,918,184	Natural Resources	5,892,298
Fines & Forfeits	4,160,575	Debt Service	5,009,600
Miscellaneous Revenue	4,660,814	Capital Outlays	19,551,008
Other Financing Resources	37,640,940		
Total Revenues	\$150,531,875	Total Expenditures	\$121,095,812

Note: Data may not add due to rounding. ^{*}See footnotes on page 254. Footnote symbol meanings differ by section.

YAKIMA COUNTY

AVERAGE MONTHLY EMPLOYMENT AND TOTAL WAGES IN COVERED EMPLOYMENT-CY 2002

Industry	Employers	Average Number of Employees	Percent of Total	Wages Paid	Percent of Total
Agriculture, Forestry, Fishing	1,621	19,434	21.10	\$314,740,139	13.71
Mining	5	8	0.01	240,275	0.01
Construction	658	2,628	2.85	73,521,775	3.20
Manufacturing	257	10,589	11.50	333,154,487	14.51
Transport, Commun, Utilities	262	2,851	3.10	91,885,674	4.00
Wholesale Trade	330	4,690	5.09	141,785,099	6.18
Retail Trade	1,080	12,705	13.80	225,946,188	9.84
Finance, Ins, Real Estate	391	2,236	2.43	74,939,098	3.26
Services	4,591	21,062	22.87	497,398,213	21.66
Government	181	15,881	17.25	542,317,338	23.62
Other	--	--	--	--	--
Total	9,376	92,084	100.00	\$2,295,928,286	100.00

PUBLIC ASSISTANCE PROGRAMS IN STATE FISCAL YEAR 2003

Program	Total Grants	Persons Served		
		Monthly Average	Percent of County Pop.	County Rank by Percent of Pop.
TANF	\$21,628,202	10,747	4.76	1
Diversion	245,565	58	0.03	13
CEAP	51,383	28	0.01	4
General Assistance	1,833,922	715	0.32	20
Refugee Assistance	--	--	--	--
Food Stamps	27,650,758	28,888	12.78	3
Medical Assistance	\$223,183,358	69,807	30.89	2

PUBLIC K-12 SCHOOLS

Number of Districts	15	School Apportionment	
		State Fiscal Year 2002	\$293,908,509.46
Average Annual FTE Enrollment 2002-03*	45,451.87	State Fiscal Year 2003	\$305,233,900.73

Major Sources of Operating Revenue For Fiscal Year 2001-02

State	\$251,756,613.06
Federal	58,213,032.95
Local Prop. Tax	22,140,297.26
Other Local	8,766,773.90
Payments from Other Districts	797,229.32
Total	\$341,673,946.49

Direct Expenditures for Instructional Programs For Fiscal Year 2001-02

Basic Education	\$173,441,455.61
Special	27,678,786.81
Vocational	11,735,840.03
Transportation	8,636,269.42
Total Direct Expenditures	\$336,494,600.03

TRANSPORTATION: REGISTRATIONS FOR CALENDAR YEAR 2002

Total Licensed Drivers ¹ :	145,139		
Licensed Vehicles:			
Passenger	131,838	Other	58
Trucks	61,251	Exempt	209
Recreational	20,008	Total ¹	233,207
Trailers	19,843	Vanity ¹	1,879

COUNTY POPULATION BY AGE AND SEX--APRIL 1, 2003

Age	Total	Male	Female	Age	Total	Male	Female
0-4	19,323	9,789	9,533	50-54	13,378	6,660	6,718
5-9	19,186	9,840	9,346	55-59	11,479	5,720	5,759
10-14	19,648	10,170	9,477	60-64	8,657	4,231	4,426
15-19	18,773	9,808	8,965	65-69	6,692	3,172	3,520
20-24	16,078	8,351	7,727	70-74	5,831	2,682	3,149
25-29	14,314	7,257	7,057	75-79	4,969	2,093	2,875
30-34	14,655	7,576	7,079	80-84	4,059	1,513	2,546
35-39	14,535	7,418	7,117	85+	3,968	1,331	2,637
40-44	15,534	7,826	7,708	Total	226,000	112,820	113,180
45-49	14,921	7,383	7,539	Median Age	31.94	30.79	33.17

¹State level data contains drivers and vehicles not included in county totals as county residence is unknown. Vanity is included in all categories.

Note: Data may not add due to rounding. See footnotes on page 255. Footnote symbol meanings differ by section.